



# AUCSA

Amsterdam University College  
Student Association

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## **ANNUAL REPORT 2010-2011**

### **“FROM SCRATCH TO PRACTICE”**

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*Martijn Hagoort*  
*Marianna van der Stel*  
*Emma Kloppert*  
*Leonard Wein*  
*Roelant Stegmann*



Photos of the UC-tournament, the AIMUN (board and CUIMUN delegation), gardening and Dicta (AUCDT).



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# ANNUAL REPORT: 2010 - 2011

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November 2, 2011

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Photos of Soviet Heritage, Solace,  
Debating and Winter Dinner.

## INTRODUCTION

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Dear members,

In November 2009, I embarked on creating an umbrella organisation to enhance coordination and transparency among the then loosely organised and non-transparent committees. Together with Bas Gielink and Emma Eggink, we started working on creating such an organisation. I must also mention at this point the support of AUC during this time, especially Ms. Mariëtte Diderich who also spent numerous hours working with us to find statutes and policy manuals, and who created a meeting for us with the UvA notary to formally establish this organisation.

At the time of writing, the first full year of AUCSA has passed and time of reflection on this first year is upon us. This is what this report intends to do. It intends to look back on the first full year of AUCSA, provide an overview of the operations of the General Board and other statutory bodies, as well as an overview of operations conducted by the committees operational during the first year. Next to this overview, it will include a financial overview of all the expenditures and incomes.

This report can be used to draw from in years to come: for new boards and new committees to find ideas, work with previous ideas, and learn from mistakes and successes the previous boards and committees have made.

The AUCSA board of 2010-2011 has tried to lay down the foundation and provide steppingstones for the coming boards to succeed in their mission. The AUCSA should become an organisation that will represent the AUC-community in the best possible way and work in fruitful cooperation with the other organisations within and outside AUC.

We hope that you will enjoy reading this report. We are confident the AUCSA-community will continue to grow, not only in active participants, but also in ideas and henceforth new committees. This first year has at least been a good endeavour, in which we went all the way from scratch to practice.

On behalf of the AUCSA board 2010-2011,  
Yours sincerely,

Martijn Hagoort  
Founder and first president of AUCSA



**The AUCSA board 2010-2011:**  
(From left to right: Leonard,  
Marianna, Martijn, Emma and  
Roelant)





Photos of AISA  
events, debating,  
solace and EnviCo.



## WORD OF THE ADVISORY COUNCIL

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Dear members,

I would like to start off by saying that I am honoured to have witnessed a year in which the AUCSA board worked with full dedication and enthusiasm, in order to establish a transition from static ideas to a professionally working organisation.

Being the first operational board of an organisation means that there is no documented material or protocols to assist you when organising events or making 'simple' operational decisions. It is a position in which you learn by every step you take, but also one where every step takes a double effort. In order to reduce some of this uncertainty, the Advisory Council is there to assist. Most of the time this assistance consisted of advice about protocols or financial reporting and accounting. However, sometimes ideas of a more abstract nature were discussed, such as the future strategy and independence of the association. The common factor in all of these meetings was the informal setting and the possibility to freely exchange ideas and thoughts. This resulted in a very pleasant collaboration.

I would like to thank Martijn and his team for the wonderful job they did. I wish the future boards and all active members of the AUCSA all the luck to progress upon these foundations, in order to accommodate students in expanding their extracurricular life.

On behalf of the Advisory Council,

Bas Gielink

Advisory Council  
2010-2012:

Emma Eggink  
Bas Gielink

## LETTER OF THE AUDIT COMMITTEE

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Dear member,

This is the first time in the history of AUCSA that an audit committee has been installed. A notable moment, because from now on the AUCSA operates in full legality. An audit committee consists of members that are independent to the AUCSA Board, and has the task to check its financial record. As an audit committee, we need to check carefully whether the AUCSA Board spends the money in the way promised to its members. We have to make sure, for instance, that no suspicious transactions have been made, and that the money is spent according to budget. Note however, that it is not our duty to assess *what* the money is spent on; that responsibility lies in the members themselves, like you (come vote at the next GA!).

Audit Committee  
2011-2012

Reinier Maat  
Strauss Chu

What we did consists of basically two things: checking bank statements and checking whether declared receipts are in accordance with the budget.

About the first we can be short: the income, expenditure and accumulated assets in the budget pretty much add up to the difference in bank statements between the beginning and the end of the period. Well done!

The second task was the most tedious task. As we were the first audit committee ever installed, we decided to set a precedent for coming years by checking every single receipt that was declared. Overall, receipts were really well documented by the AUCSA Board, which made our job a lot easier. For the tiny bits of declarations that were missing, or that we didn't understand, Marianna was luckily there to help us out and provide some of the information at the spot. Thanks for that!

Although the budget and declarations were generally well in order, there are a few remarks that the audit committee would like to make:

- Not all committees provided receipts for their income account (such as tickets sold by Solace). This leaves the door open to fraud, so this should be improved next year.
- Receipts have to be original. This year there were a few copied receipts (GardenCo), but we need to have the original, otherwise they could be declared over and over again. Of course you may make a copy for your own records.
- Solace needs to do a better job at documenting their affairs. We have no information at all about the Halloween party and New Year's party. Try to improve that next year!



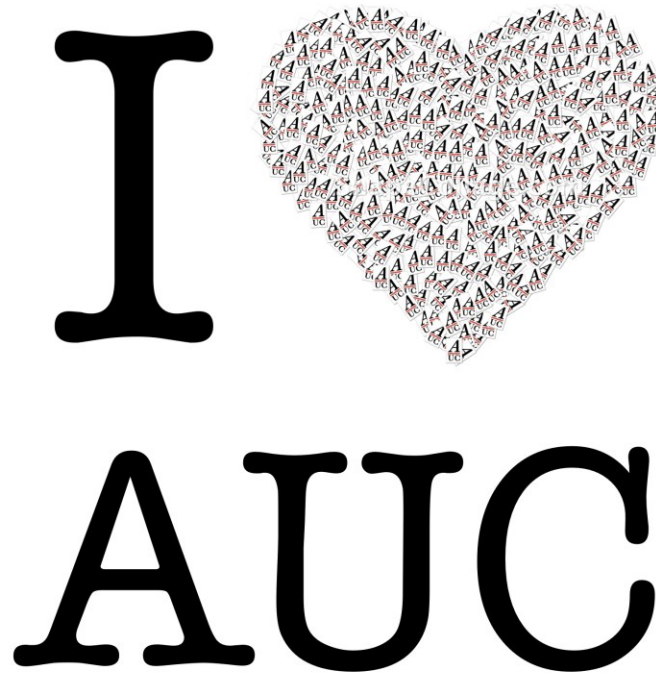
All in all, we would like to conclude that the AUCSA treasurer has done a good job keeping the records up to date. Taking into account it was the first year of AUCSA's existence, the aforementioned points can be regarded as only minor issues. We would like to thank the AUCSA Board for their efforts, and we would like to recommend the members of AUCSA to approve of the 2010-2011 financial report.

On behalf of the audit committee,

Kind regards,

Strauss Chu and Reinier Maat

P.S. For any questions concerning the financial report, please contact the AUCSA treasurer, or one of the members of the audit committee. We are glad to be of help.



## Evaluation: Goals and Progress

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During the first year of AUCSA, the main goal for the General Board was to set up the internal structure, create a website, and get students to recognize AUCSA and its added value to the AUC-community. Of course, the General Board also had to bear in mind the goals as noted in the Statutes:

- Improving contacts between AUC students themselves and between students and other members of the faculty community by organising meetings
- Forming associations or sub-associations (or causing these to be formed) and acting as the umbrella organisation for these associations and sub-associations
- Actively having students participate in various committees within the associations or sub-associations
- Maintaining contacts with organisations relating to the Association's objectives.

As stated, AUCSA acts as the umbrella organisation for all the associations and sub-associations that operate within the AUCSA framework and under the scope of AUCSA. From the outset of the first year, it was evident that AUCSA had to 'prove' itself to a community that wondered what the organisation was, and to associations that wondered what added value there could be from an umbrella organisation. One of the first moments of success was the launch of the AUCSA website ([www.aucsa.nl](http://www.aucsa.nl)), which, in cooperation with the Student Council, provides a portal ([www.myauc.nl](http://www.myauc.nl)) for all AUC students that want to stay up-to-date on matters concerning the organisation or AUC itself. Apart from that, the AUCSA Newspaper committee regularly reports on events that happen in Amsterdam, and also shares opinionated articles on the website. The portal was the first medium of communication other than email from AUCSA. It aided the General Board and members in general, with obtaining useful information not only on social events but also on academically related matters. It also proved to be the first feature established in cooperation with the AUC Student Council, who became convinced on the need for a means of communication other than email or Blackboard.

Apart from the website, the General Board has tried to sustain as best as possible all the committees that fall within the scope of AUCSA on financial matters, but also on organisational matters where necessary. It has had meetings with the AUC management to discuss cooperation between the two organisations. Although this cooperation did not run as smoothly as the Board had hoped, at certain points progress could be seen, and it is hoped that this progress will continue in the second year of AUCSA's existence.

During the first few months, the General Board did not have a fixed meeting schedule. After the Winter Break, it became easier for all to have one fixed time during the week during which the General Board would have its meeting. These meetings were aimed at matters concerning the running of the organisation, but were also used to plan events and discuss new ideas by committees, or even to discuss the admission of new committees where applicable. During these meetings, the Committee Affairs Officers (CAOs) gave their updates on matters they discussed with their respective committees.

The cooperation between the AUC Student Council and AUCSA turned out to be a little tougher than expected. Especially throughout the beginning of the year, it was difficult for both parties to distinguish what exactly fell under the scope of the AUC Student Council and what fell under the scope

of AUCSA, especially in issues that related to both organisations. Throughout the year this cooperation improved. It may have been easier for both parties, however, if a meeting was held at the outset of the year to discuss expectations of the duties of one another, so as to avoid any misunderstanding throughout the year.

Communication with the various committees differed per committee. Some committees are by their nature more visible among members than others, but also less visible committees deserve the attention they need. The General Board believes that in general fruitful cooperation and communication has taken place with the various committees on matters of their concern. Thanks to the CAOs of the General Board, committee Boards had one person to relate to who would take their issues to the General Board and have these discussed. This made it more convenient for both the General Board and the committee Boards.

Throughout the year, the committees have organised various events, ranging from debate evenings to sports events and from movie screenings to parties. Continuously, the organising committees and the General Board had to be aware of the way to advertise and promote such events. This turned out to be more difficult than expected, and was an issue that boards of committees had trouble with as well during the first year of AUC. It may be that AUCSA is still in the process of establishing itself and building a community and that when time passes, it becomes easier to attract members to events. However, the General Board has not been able to find a solution with the means available. Only during the final month of the AUC academic year, the “I Love AUC-month” there seemed to be an effect in the amount of advertising materials used.

Mentioned above already, the final month of the AUC academic calendar was dubbed “I Love AUC-Month”. This month, organised by AUCSA and all the committees and the Student Council involved all sorts of events. The aim was to have at least one event per day. Although this goal was not reached, it did come close. As mentioned, numerous events were held, with an official kick-off and closing event, both held in conjunction with the AUC Student Council.

During these final months, plans began to take shape to start the sale of hoodies with “Amsterdam University College” placed on the front. Soon after, ideas emerged to sell “I Love AUC”-tee-shirts, and ties with the AUC logo on them. A small portion of the potential profit will be donated to the AUC scholarship fund, as a symbolic gesture that the AUCSA would like to sustain the AUC-community also in an academic way.

Overall, the General Board can look back on a positive first year; a year in which the association founds its way from scratch to practice. It trusts that the foundation for a long-standing organisation has been laid, and believes that the coming boards will be able to build on this to expand the organisation, incorporate more committees, address more members: to build a tighter AUC-community. It should do so in cooperation with its members, the Student Council and AUC.

On behalf of the AUCSA board 2010-2011,

Martijn Hagoort.



## RESULTS PER COMMITTEE

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### ALL U SEE (NEWSPAPER COMMITTEE)

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During the year, the AUCSA board decided that a newspaper is a requirement for a successful AUC community. A newspaper enables the committees to report activities, and the students to communicate – also on a critical basis. As there are large costs involved in printing and moreover its impact on the environment, we decided to use an online blog format. A website team has been set up by the AUCSA board that created a wonderful website: [www.aucsa.nl](http://www.aucsa.nl) and [www.myauc.nl](http://www.myauc.nl).

#### Board members:

Zowi Vermeire	Chair
Koen van Bemmelen	Treasurer
Marta Baniukewicz	Chief promotion
Nicole de Groot	Assistant promotion
Robert Bojar	Editor
Nicole de Groot	Second editor

<b>profit / loss</b>	projected	real
<b>Income</b>		
<b>Total income</b>	€-	€-
<b>Costs</b>		
estimate	€200,00	
theme website "deadline"		€26,88
launching party: food		€63,86
<b>Total costs</b>	€200,00	€90,74
<b>net profit</b>	€(200,00)	€(90,74)

## Amsterdam International Model United Nations (AIMUN – MUN committee)

AIMUN has a goal to attend several Model United Nations around Europe. In order to prepare their members to the fullest, they organise mock sessions and other trainings. Last year, this committee successfully participated in two MUNs: the CUIMUN (Cambridge) and the UCUMUN (Utrecht). In the end of the year, a successful Country Exposition was organised.

### Board members:

Madita Weise	Chair
Jasmin Thielen	Treasurer
Michelle Pfeiffer	Secretary
Lauren du Toit	PR
Claire Hemon	Logistic

<b>profit / loss</b>		projected	real
<b>Income</b>			
Fundraising events	approx.	€200,00	
<b>Total income</b>		€200,00	€-
<b>Costs</b>			
CUIMUN	(7x delegation fee: 51,-)	€357,00	€357,00
UCUMUN	(10-12x delegation fee: 38,-)	€456,00	€418,00
other MUN	(10 x delegation fee: 60,-)	€600,00	€-
3 preparation periods		€100,00	
3- 5 Mock Sessions		€30,00	
public speaking expert			€75,00
presentation and lecture			€10,00
room renting			€62,75
1 Panel Discussion		€50,00	€-
printing costs		€50,00	
<b>New budgeted costs</b>			
Financial support for the stands		€150,00	€92,48
Compensation BHV certificate		€50,00	-
printing			€55,10
Snack and drinks			€41,42
Decoration			€25,59

Mini Mun - lunch	€40,00	€30,44
<b>Total Costs</b>	€1.643,00	€1.015,23
<b>net profit</b>	€(1.443,00)	€(1.015,23)



## AMSTERDAM INTERNATIONAL SPORT ASSOCIATION (AISA – SPORTS COMMITTEE)

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As one of the five committees that were originated in the first year of AUC, the sports committee is of course inevitably connected to the college experience. With a regular playing soccer and hockey team, sports is getting more and more part of AUC's social life. Not only in the regular sport halls and fields were the AUC students found; also a beach day was organised to relax after the last AUC party. On top of all this, the AUC sport teams performed very well at the UC-tournament in Utrecht where AUC became second just after UCU – playing in shirts that AISA arranged sponsored by the Rabobank.

### Board members:

Linsey Wegener	Chair
Tobias Rijken	Treasurer
Lukas Snoek	Secretary
Alex Gartner	Event Coordinator
Kyra Kieskamp	Event Coordinator

<b>profit / loss</b>	projected	real
<b>Income</b>		
fee for football		€450,00
contribution shirts hockey team		€195,16
tickets beach day		€10,00
<b>Total income</b>	€-	€655,16
<b>Costs</b>		
UC Tournament	€400,00	
Beach day	€100,00	€100,96
Water-day	€100,00	
Valentine's day tennis tournament	€100,00	
ice skating	€-	€52,00
Snowboarding Snowworld (partly sponsored)	€150,00	
Fee Batavierenrace	€240,00	
Shirts	€150,00	€448,04
Printing	€50,00	
<b>Football</b>		
field (half of the rent sponsored)	€300,00	€750,00

**Hockey**

subsidy of fee (8x37)

€160,00

€160,00

**COGS (Chess and Other Games of Skill)**

prize AUCChess tournament

€14,49

**Total costs**

€1.750,00

€1.511,00

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**net profit**

€(1.750,00)

€(855,84)

## AUC ON STAGE (PERFORMING ARTS COMMITTEE)

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AUC On Stage is another one of the original committees that was successful in AUC's very first year. This year, the Open Stage night was organised, but not very well attended by the students. This is a shame, as there was a lot of energy and enthusiasm in the board. However, with this enthusiasm, next year is looking very promising.

### Board members:

Isabelle Pereboom	Chair
Sasha Rack	Treasurer
Barbara Jacobson	Secretary

<b>profit / loss</b>	projected	real
<b>Income</b>		
entrance fee (210x2)	€420,00	
entrance fee (210x2)	€420,00	
<b>Total income</b>	€840,00	€-
<b>Costs</b>		
<b>Open Stage Night 1:</b>		
Decoration	€20,00	
Snacks	€75,00	
Drinks	€125,00	€161,02
Price for the winner	€20,00	
<b>Open Stage Night 2:</b>		
Decoration	€20,00	
Snacks	€75,00	
Drinks	€125,00	
Price for the winner	€20,00	
<b>Workshop Funding</b>	€250,00	
printing costs	€50,00	
<b>Total costs</b>	€780,00	€161,02
<b>net profit</b>	€60,00	€(161,02)



## CHAMBER MUSIC (CHAMBER MUSIC COMMITTEE)

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The Chamber Music committee started off very enthusiastically, but encountered problems with the amount of people that were able to participate. After a while, it appeared that not enough students either played the appropriate instruments or were interested to participate in this endeavour. Therefore, it was decided in the end of the year that this committee would be abolished. However, we keep our hopes up that this initiative will start again with more students around.

### Board members:

Martina Puppi	Chair
Ianthe Schepel	Secretary
Lucia Aline	Treasurer

### profit / loss

projected      real

### Income

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### Total income

€-

€-

### Costs

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### Purchasing of original scores

€350,00

Devienne

€21,00

Kreutzer

€15,00

### Total costs

€350,00

€36,00

### net profit

€(350,00)

€(36,00)

## DICTA (DEBATING COMMITTEE)

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Dicta has been one of the committees that organised weekly sessions throughout the year on either on Tuesday or Wednesday evening. Apart from these sessions, they participated in three tournaments. They did this quite successfully, as in Paris a team reached the semi-finals and one speaker ended up second on the speaker ranking. At the UC tournament in Utrecht, AUC's delegates won the eloquentia competition.

### Board members:

Tein	Chair
Donald	Secretary
Louis	Treasurer
Monique	Communication and Tournament logistic

### profit / loss

projected      real

#### Income

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#### Total income

€-

€-

#### Costs

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#### Training

Jurytraining (Danique)	€50,00	€35,00
Debate training (Rob)	€150,00	
Materials	€20,00	

#### Memberships

Dutch Debatebond	€100,00	
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#### Tournaments

UCU open (Utrecht, 23-24 Oct)	€160,00	€160,00
Central IV (Paris, 19-20 Nov)	€240,00	€240,00
Trinity IV (Dublin, 28-29 Jan)	€200,00	
Amsterdam Open (Amsterdam, 03-04 Apr)	€380,00	
EUDC 2011 (Galway, 7-13 Aug)	€384,00	€530,00

#### AUC tournament (AUCDT)

€100,00

printing posters		€45,68
lunch		€39,38
prizes		€14,94

gift training		€10,53
<b>Printing Costs</b>	€30,00	
<b>Total costs</b>	€1.814,00	€1.075,53
<b>net profit</b>	€(1.814,00)	€(1.075,53)

## ENVIRONMENTAL (ENVIRONMENTAL COMMITTEE)

The initiators of the Environmental Committee approached the AUCSA board in the end of last year. This committee wants to promote living in harmony with the environment, and organised a 'down-to-earth' dinner (with biological food) as their first promotion action. We are curious to see what next year will bring us.

### Board members:

Loes Abrahams	Chair
Merel Hendriks	Treasurer
Verena Ried	Secretary
Francesca Grandolfo	General board member
Christina Orsini	General board member
Jip Welkers	General board member
Laura Böttcher	General board member

<b>profit / loss</b>	projected	real
<b>Income</b>		
tickets dinner		€107,50
<b>Total income</b>	€-	€107,50
<b>Costs</b>		
estimate	€50,00	
Down to Earth dinner		€123,74
<b>Total costs</b>	€50,00	€123,74
<b>net profit</b>	€(50,00)	€(16,24)



## GARDEN (GARDENING COMMITTEE)

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One of the most surprising projects, we can say, is the garden committee. Behind the AUC dorms, a small stroke of land belongs to the municipality. There, several students have been engaged in creating a garden in which they grow their own organic products: home-made vegetables.

### Board members:

Ines Smit      Chair  
Amanda Rubio Treasurer

<b>profit / loss</b>	projected	real
<b>Income</b>		
<b>Total income</b>	€-	€-
<b>Costs</b>		
Garden tools	€75,00	€15,84
Seeds	€50,00	€6,90
Young plants	€75,00	
Materials: wood for greenhouse and shed	€50,00	
Soil toxicity test	€50,00	
Obtaining soil	€50,00	€137,50
Cow's manure		€4,05
Rent wheel barrow		€17,19
Materials and assembling		€55,00
<b>Total costs</b>	€350,00	€236,48
<b>net profit</b>	€(350,00)	€(236,48)

## KALAHARI EXPERIENCE (NGO COMMITTEE)

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The Kalahari Experience committee wants to support the Kalahari, a desert in the north of South-Africa. The board wanted to organise several fundraising events, among which a cocktail party. However, because of the strict alcohol policy of the UvA, another location had to be sought and this was difficult to find. However, Sir K. Ambrose, the NGO initiator of the organisation that this committee wants to support, came from Germany to give a very inspiring Who's in Town lecture.

### Board members:

Camille Wittesaele	Chair
Laura Loonstein	Vice-chair and treasurer
Liselot Koelman	Secretary
Milan Bloem	PR

### profit / loss

projected      real

### Income

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### Total income

€-

€-

### Costs

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### cocktail event

beverage ingredients	€200,00
venue	€50,00
tapas	€50,00

Snacks and drinks lecture €63,85

### Total costs

€300,00

€63,85

### net profit

€(300,00)

€(63,85)

## MUSIC APPRECIATION AND PRACTICE SOCIETY (MAPS – MUSIC COMMITTEE)

That great ideas arise on the spot, is proved by MAPS. At last year's budget GA, this project was proposed and supported by many of the present members. During last year, several lectures have been organised with students sharing their knowledge about certain musical genres, artists, etc. These lectures have been attended very well, and the first year of MAPS can be called a success.

### Board members:

John Steinmark	Chair
Job Oberman	Treasurer
Nauman Janjua	General board member

<b>profit / loss</b>	projected	real
<b>Income</b>		
<hr/>		
<b>Total income</b>	€-	€-
<b>Costs</b>		
<hr/>		
estimate	€200,00	
<b>Total costs</b>	€200,00	€-
<hr/>		
<b>net profit</b>	€(200,00)	€-

## SOLACE (PARTY AND EXCURSIONS COMMITTEE)

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What is student life without regular parties? Solace has been very busy organising five parties in several locations throughout the city. These parties are always very well attended, with the dorms full of people dressing up just before. With revenue close to the total AUCSA budget, this more than self-sustaining committee is by far the biggest committee.

### Board members:

Katja Meijaard	Chair
Quico Spaen	Treasurer
Amber Spijkers	Secretary
Else Bavinck	PR
Tossa Harding	Creative director
Franka van Arendonk	Excursions

<b>profit / loss</b>	projected	real
<b>Income</b>		
<b>Introduction party</b>		
Tickets (240 x 5)	€1.200,00	€1.200,00
other income	€743,75	€743,75
<b>Halloween</b>		
Tickets (250 x 5)	€1.250,00	€1.350,00
<b>New year party</b>		
tickets (250x7,50)	€1.875,00	€1.087,50
garderobe		€120,00
consumptions		€1.916,03
<b>Spreaster party</b>		
Tickets (250 x 5)	€1.250,00	-
<b>Final party</b>		
Tickets (250 x 7,50)	€1.875,00	€1.645,00
<b>Hitchhiking contest</b>		
Tickets (50x30)	€1.500,00	-
<b>Dinner</b>		
money from AUC	p.m.	-

<b>Total income</b>	€9.693,75	€8.062,28
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## **Costs**

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### **Introduction party**

Accommodation + security + consumptions	€743,75	€743,75
Consumptions + food	€176,00	€176,00

### **Halloween**

Accommodation + security+consumptions : Escape de Lux	€595,00	€627,50
Reduction beverages + costs toilets	€178,50	€178,50
Consumptions	€32,50	€52,50
DJ's	€200,00	€180,00
Party goods	€200,00	€75,00
tickets+posters		€126,64

### **Hitch Hiking contest**

Stay at camping 2 nights? (50 x 24)	€1.200,00	€-
Rent costs car 3 days	€180,00	€-
Petrol costs car (depends on where we go, approximation)	€200,00	€-
cancellation fee hostel		€100,00

### **New year party**

Accommodation + security + consumptions	€2.000,00	€3.023,50
DJ`s + drinks for DJ's	€200,00	€80,00
Party goods	€200,00	€30,00
Wardrobe		€160,00
tickets+posters		€15,00
renting clothing racks		€83,30

### **Spreaster party**

Accommodation + security	€700,00	€-
DJ's	€200,00	€-
Party goods	€200,00	€-

### **Living stratego**

Attributes (tickets for the game, flags etc.)	€30,00	-
Beverages	€20,00	-

### **Final party**

Accommodation + security	€2.383,00	€474,80
DJ's	€200,00	€240,00
Party goods	€200,00	€418,61
Printing		€44,60
Gogo dancers		€250,00



<b>Printing Costs</b>	€50,00	
<b>Total costs</b>	€10.088,75	€7.079,70
<b>net profit</b>	€(395,00)	€982,58

## RESULTS AUCSA BOARD

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As a starting association, the AUCSA spent more on office supplies than budgeted. No earlier budgets could be used as an example, but we expect this to improve throughout the years. Apart from creating many documents (e.g. advanced payment forms, contact sheets, committee contracts), a logo and website were created, contacts with other organisations established; in short, the framework for the AUCSA was set up. The first AUC merchandising was set up, though the income was much less than the expenses, it is a first step to the establishment of AUCSA as an inherent part of AUC student life.

### Board members:

Martijn Hagoort	President
Marianna van der Stel	Treasurer
Emma Kloppert	Secretary
Roelant Stegmann	Committee Affairs Officer
Leonard Wein	Committee Affairs Officer

### Income

Contribution AUC	€10.000,00	€10.000,00
AUC merchandising	€500,00	€435,00
Sponsoring dinner tickets		€252,50

### Costs

UCSRN	€20,00	€6,75
office supplies	€75,00	
folders		€24,06
ordner solace		€2,50
stapler, staples and ordner		€6,95
paper and envelopes		€3,60
cashbox+folders		€54,15
photo frames		€14,85
Guest book GAs		€8,49
website design	€51,00	€51,01
website - domain (aucsa.nl) +server	€55,00	€44,27
website - domain myauc.nl	€15,00	€5,94
website- GoDaddy server for myauc.nl		€76,77
website - MediaTemple server for myauc.nl (1 year)		€112,00
relations	€80,00	€9,08
business cards	€25,00	€10,08
drinks/snacks at GAs	€150,00	€97,08

constitution drinks (with student council)	€50,00	€35,00
bottle of wine for guest workshop Acquisition		€10,80
printing costs	€80,00	€80,48
rings for banner		€14,95
rope and cable for banner		€6,99
Contribution Chamber of Commerce		€26,64
dinner UC championship (58*7,50)		€435,00
bus UC championship		€344,50
final event: I love AUC month	€207,00	€32,80
AUC merchandising	€500,00	
I love AUC' shirts (70*7,95)		€556,50
Printing the shirts		€233,24
T-shirt design program		€17,81
BBQ		€1.602,33

## OVERVIEW AUCSA

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### Profit and loss account

#### Budgeted

#### Real

#### Income

Contribution AUC	€10.000,00	€10.000,00
AUC merchandising	€500,00	€435,00
Sponsoring dinner tickets		€252,50
MUN	€200,00	€-
AISA	€-	€655,16
Debate	€-	€-
Party	€9.693,75	€8.062,28
Music	€-	€-
Soviet Heritage	€-	€72,85
Garden	€-	€-
AUC for Africa	€-	€-
On Stage	€840,00	€-
Newspage	€-	€-
MAPS	€-	€-
Environmental Co	€-	€107,50
<b>total profit</b>	<b>€21.233,75</b>	<b>€19.585,29</b>

#### Costs

#### Committees

MUN	€1.643,00	€1.015,23
AISA	€1.750,00	€1.511,00
Debate	€1.814,00	€1.075,53
Party	€10.088,75	€7.079,70
Music	€350,00	€36,00
Soviet Heritage	€450,00	€175,65
Garden	€350,00	€236,48
Kalahari Experience	€300,00	€63,85
On Stage	€780,00	€161,02
Newspage	€200,00	€90,74
MAPS	€200,00	€-
Environmental Co	€50,00	€123,74

#### AUCSA

UCSRN	€20,00	€6,75
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office supplies	€75,00	
folders		€24,06
ordner solace		€2,50
stapler, staples and ordner		€6,95
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Contribution Chamber of Commerce		€26,64
dinner UC championship (58*7,50)		€435,00
bus UC championship		€344,50
final event: I love AUC month	€207,00	€32,80
AUC merchandising	€500,00	
I love AUC' shirts (70*7,95)		€556,50
Printing the shirts		€233,24
T-shirt design program		€17,81
BBQ		€1.602,33
<b>Sponsoring Scholarship</b>	€200,00	
<b>Travel Expenses</b>	€300,00	€83,60
<b>Reserved</b> (1700-200 for MAPS-50 for EnviCo)	€1.450,00	



<b>subtotal committees</b>	€17.975,75	€11.568,94
<b>subtotal AUCSA</b>	€601,00	€3.884,36
<b>total costs</b>	€21.233,75	€15.577,16
<b>net profit</b>	€-	€4.008,13

## BALANCE SHEET

Balance 31-08-2011			
Assets		Equity	
		general reserved funds	
MUN	-	P&L	€4.008,13
AISA	€75,00	Equity	€1.425,80
Debate	-		
Party	-		
Music	€36,00		
Soviet Heritage	€19,90	<b>Debt</b>	-
Garden	-		
Kalahari	-		
On Stage	-		
Newspage	€26,88		
Maps	-		
EnviCo	-		
AUCSA	€130,11		
accounts receivable			
AUC - BBQ	€1.501,65		
Bank	€2.194,00		
Cash	€1.450,39		
total assets	€5.433,93	Total D+E	€5.433,93

## EXPLANATORY NOTES

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In the beginning of the year, it was a big struggle for the General Board to allocate the yearly budget, as many committees asked initially for much more money than AUCSA had available. We tried to divide the money fairly on the grounds of student participation, the relevance for students themselves, and relevance for AUC as a whole. Also, we made a reserve of 1700 Euros for unexpected expenses for new committees or special events. The Music Appreciation and Practice Society (MAPS) and the Environmental Committee were initiated halfway through the year, and therefore those were allocated part of the reserve.

However, in the end many of the committees did not use their budget to the full extent – the party committee even generated more money than they spend. The expenses of the General Board, on the other hand, turned out to be higher than expected, mainly due to the start-up costs (e.g. costs for the website). Despite these costs, a lot of money is leftover for the coming years, which can be invested in necessities for either the General Board or committees, or saved for a lustrum party.

Marianna van der Stel  
AUCSA Treasurer 2010-2011

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COLLEGE STUDENT ASSOCIATION IS  
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