

ANNUAL REPORT 2011-2012"FROM PRACTICE TO TRADITIONS"

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ANNUAL REPORT: 2011 - 2012

September 23, 2012

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""NO MAN IS AN ISLAND, ENTIRE OF ITSELF; EVERY MAN IS A PIECE OF THE CONTINENT, A PART OF THE MAIN." – JOHN DONNE



SUMMARY

When we presented the Annual Report '10-'11 to the General Assembly, it was requested to add a summary to it. Hence, we herewith present you the summary of the Annual Report '11-'12. We also strongly suggest you take a close look at the Profit and Loss account on page 65, which also provides a financial overview of the organisation.

Members Membership fee	2011-2012 587 40 euro		2010-2011 ~400 25 euro	
Total Income		€57,225.43		€19.585,29
Budgeted Income		€41,932.82		€21.233,75
Total Expenditures		€57,225.43		€15.577,16
Budgeted Expenditures		€41,932.82		€21.233,75



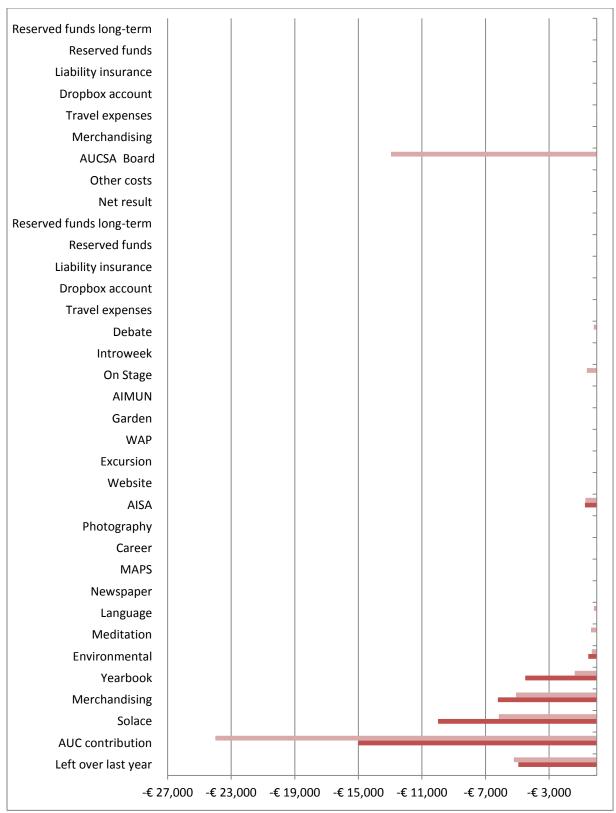


Figure 1: Income AUCSA '11-'12



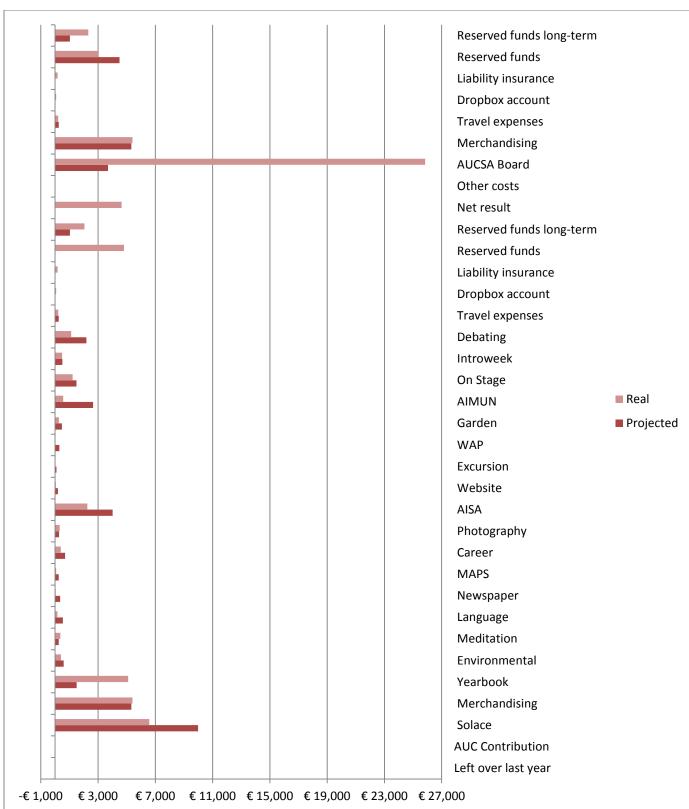


Figure 2: Expenditures AUCSA '11-'12









Pictures of the *Are U Crank* indoor soccer team, the first AUCSA book sale, the first On Stage Night, the DORM FEST, the Budget GA and the Inter-UC Championship in Utrecht.









INTRODUCTION

Dear members,

This is already the second AUCSA Annual Report, containing the final financial overview of last year. We consider it very important to compile such a document, as it enables our members - vou - to evaluate the budget that was approved last year. As experience grows, budgets should become more accurate and provide a better prediction of the actual finances of the organisation.



Last year was the first full year of the association, in FIGURE 3: AUCSA BOARD '11-'12 (SARAFIEN, LOUIS, ROELANT, GIJS, STELLA, AD-WILLEM)

which we could directly start to organise and build upon the foundations put in place by last year's Board.

Consequently, there have been quite some changes compared to the projected budget; many events were not taken into consideration beforehand and thus were not budgeted for. The money that AUCSA members have 'invested' in the organisation has been used with the utmost care and in their interest.

The following pages contain a word from the Advisory Council as well as the final letter of the Audit Committee. An important part is our evaluations of our goals and the progress we have made during the past year. Additionally, we have included the 'vision document' that we compiled this year. The financial overview is split up per committee, together with an evaluation piece written by the Committee Affairs Officers. The profit & loss statement and the balance sheet can be found at the end of this report, together with the explanatory notes of the Treasurer.

We have had a very rewarding year as a Board, and hope to have served you to our full potential.

On behalf of the AUCSA Board '11-'12, Yours Sincerely,

Roelant Stegmann



















Pictures of On Stage, the DORM FEST, and several committee Boards.







WORD OF THE ADVISORY COUNCIL

Dear members,

The task of the Advisory Council is to advise the AUCSA board whenever the board comes to us with any questions, or whenever we deem it necessary to give advice. We have had two official meetings with the board, and spoke to the members regularly. However, this year the advisory council has actually had quite an easy job, as this year's board was very well able to run AUCSA without much help. Nevertheless, we have experienced working together with the board as very pleasant.

While the board of 2010-2011 has made AUCSA a professionally working organization, this year we have seen AUCSA grow and flourish as never before. Through all the well-organised promotion and general communication, the AUCSA members have become well acquainted with what the organisation does and stands for. In particular, the book sale and merchandising of AUC products have been a great success in promoting AUCSA. Also, we are glad to have seen the efforts in revising the policy manual, making it a document that truly applies to AUCSA. Finally, we are very pleased with the cooperation with the other University Colleges within the UCSRN framework, resulting in the Dean Discussion and the Inter UC championship.

The committee boards, which are becoming more and more active each year, must also be acknowledged: many successful regular and standalone events have been organised this year. The combined efforts of the AUCSA board and the committee boards have made AUCSA into an integral part of the AUC community. In short, we as the advisory council are really proud of what the AUCSA board 2011-2012 has accomplished. We can only hope that next year's board will put the same dedication and 'love' into AUCSA as Roelant, Gijs, Sarafien, Ad-Willem, Stella and Louis did.

The Advisory Council 2011-2012, Marianna van der Stel Martijn Hagoort Tereza Sukopova.

















Pictures of the Graduation, On Stage Night, the Graduation Party and the Hockey team.





Letter of the Audit Committee

17th of September, 2012

Dear members,

Recently the Audit Committee performed the third audit of the AUCSA financial records. Just to recap: the Audit Committee is charged with checking whether the AUCSA Board spends the money in the way promised to its members. As a general remark we would like to say that the financials are, again, well kept. Keep up the good work!

We also have some recommendations to make. For transparency reasons, we would like to see that the AUCSA Board specify the costs more precisely. More specifically, large and stand-alone events, such as for example last year's Dorm Fest, should be given a separate budget, so that its income and costs are clearly separated from those of the rest of AUCSA. This allows both the AUCSA Board and the members to gain a better insight in the financial organization of such events.

Additionally, we suggest keeping a paper version of every transaction that is in the journal. By and large, this is already done, since the treasurer saves all the bills. However, to ensure a one-to-one correspondence between the paper and the electronic administration, we encourage the treasurer to create a paper entry for those incomes and expenditures that come without one.

Individual committees have also shown a good effort in their bookkeeping. However, their budgets often vary considerably from their projected budgets. This is undesirable from several points of view: it prevents AUCSA from optimally allocating the budgets, and it is unfair to committees who requested more but got less. We therefore hope that, with the aid of previous budgets, the committees will come to more accurate projections of their budgets in the future.

For any questions about the audit or the financials in general, please ask one of us or contact the AUCSA treasurer.

Kind regards,

The Audit Committee, Marco Dell'Oca Ruben Slot.























Pictures of the Happy Board Day = among which the AUC Debating Society as winners of the Committee Pub Quiz -, Sinterklaas, the first Merchandising sale and the Winter Formal organized together with the Solace and On Stage boards.



Evaluation: Goals and Progress

Last year has been a year of change for AUCSA. We have seen the member count rise from around 400 to almost 600, and the amount of committees from 10 to 14. The membership fee was raised in cooperation with the AUC management from €25 to €40 per member. This left more room in the budget for bigger events such as the Winter Formal, the inter-UC Championships and the DORM FEST. By means of these events, AUCSA has improved its visibility which hopefully will lead to more student involvement.

Goals

Directly after the Election GA in May '11, we as the 'new Board' started to draw up our goals for the upcoming year. Of course, our overall goal was to improve student participation in activities, as well as to improve the number of activities organised in total. We believed that the following (sub)goals had to be set in order to achieve this overall mission:

- The visibility of AUCSA had to be improved while still allowing committees to be the main organising bodies. This could be done by organising big events, and inviting the committees to help. The AUCSA website and social media were both other means of improving the visibility. AUC merchandising was also something we believed would enhance the community feeling.
- The 'Administrative Burden' of having a committee should be as low as possible, meanwhile ensuring the committees' future existence and maintaining a carefully managed administration. Inter-committee cooperation could also enable the exchange of the best practices.
- The transparency of the internal processes towards the members had to be improved, not only of the AUCSA Board, but also of the committees. The AUCscreens, monthly or weekly blogs on the website, and efficient General Assemblies should show the members what is going on. Additionally, the Board had to be approachable in the AUC building.
- Inter-AUC cooperation should be strengthened by further cooperation within the University College Student Representatives Netherland (UCSRN)

Evaluation

The first thing that was achieved in cooperation with the AUCSA Board '10-'11 was the creation of the AUC merchandise. Hoodies were designed and ordered at the beginning of the summer, and thus ready to be sold in the introduction week. We created a Student Help Guide, mainly aimed at international students, and a promotional leaflet. Together with our Statutes and the Policy Manual, it was placed on the USB-stick all new first years would receive in the introduction week.

The organisation of the introduction week was in the hands of the Intro Week Team. We helped out where possible, and created an opportunity for all committees to hold a pitch in order to introduce themselves to the new students. Afterwards, the intro week was evaluated thoroughly as it was the first time it was organised in this way. We decided that the intro week should be organised by AUCSA itself, as that makes the students realise the existence of AUCSA instantly.



In a meeting with the AUC management that we would donate 40% of our merchandising profits to the Amsterdam Scholarship Fund (ASF) for the use of the logo and brand name of AUC. This symbolises the fact that the AUCSA acknowledges the importance of the ASF. Additionally, it gives us the opportunity to sit down at sponsor meetings, which might lead to sponsoring of AUCSA itself in future years. At that same meeting, AUC management agreed to raise the contribution fee to €40 per member per year, as requested by the last General Assembly of '10-'11.

The new year of the UCSRN cooperative forum was opened by the first UC-summit in October 2011, organised by us as hosting UC. From the AUCSA, Roelant joined in the UCSRN team as the secretary. The second UC-summit was organised by Leiden University College in The Hague. At both events, apart from discussing the Dean Discussion and Inter-UC Championship, we exchanged experiences and best practices.

At the constitution drinks, we introduced ourselves – in close cooperation with the student council-to the important bodies inside and outside of AUC. We believe that organising this together incentivizes more parties to show up and constitutes a great gesture of the strong connection the AUCSA and the Student Council should have. During the past year, we indeed worked together closely with the Student Council, acting together as the student representatives at several occasions. We hope this fruitful relationship will continue in the years to come.

Throughout the year, we also have been very much concerned with the creation of documentation. It is crucial to save experiences and evaluation, in order to be able to improve upon the past. As almost no documentation existed, we started from scratch to create traditions. Two hard disks (one for pictures, one for back-ups of the Dropbox) hopefully secure that this documentation will continue.

Another thing we hope to have established for all future Boards, is the Board Allowance. Other than the Student Council, who is legally entitled to this financial compensation, we had no legal basis to call upon other than some internal agreements between the VU and UvA. In the end, AUC granted us the same amount as they also give to the Student Council. This was split between the six of us, and hopefully prevents that the extra costs of being in a Board will hold future members back from applying. On a similar note, the AUCSA Board may now be counted as a community project – which, of course, it clearly is.

Around the Christmas holidays, it was time for some public holiday promotion. At the beginning of December, we kindly asked Sinterklaas to drop by at the dorms. Though not all international students entirely understood what was happening to them, the 'kruid- en pepernoten' were generally really appreciated. As promotion for the Winter Formal and to wish everyone a happy holiday, we hung up candy canes in the final week with a small note of AUCSA attached to them. The Winter Formal itself, organised in cooperation with Solace and On Stage, was a big success with free 'oliebollen' and mulled wine for every attending student.

Also in December, the Policy Manual, which is the complimentary document to the Statutes that describes and formalises the practice of the AUCSA, was revised properly. It was created before the AUCSA started to 'live', and hence did not correspond with or include certain traditions. Many hours were spent restructuring the document and discussing the changes before presenting them to the members at the GA in December. The AUCSA Advisory Council also gave their advice and opinion on



this matter. Almost all changes were accepted, and even some additional amendments were put forward by the members present. At this same GA, Sarafien Hiel was elected as the new Secretary of the AUCSA Board. Gijs Stapel was going abroad for the second semester, which opened up his position.

In the transition period in January, we were with six men on hand (four men and two women to be precise). This gave us the opportunity to tackle a big challenge and pilot the first AUCSA book sale. The old academic building was still very close to Study Store, which enabled us to test everything without the disastrous consequences of malfunctioning equipment. In the end, all turned out to be fine with many lessons learned about the importance of a proper administrative system. Together with Study Store, this was all evaluated and passed on to both the next board as the AUC management.

Traditionally, January is also the time for the half-year audit. This time Reinier Maat and Chu Strauss carefully checked the books and gave useful feedback on how Ad-Willem could improve his documentation. At the beginning of the year, our Treasurer had already fine-tuned the administrative system by the addition of a journal to create a better overview of the individual expenditures. At the half-yearly audit, it was suggested to write the number corresponding with the journal entry, as well as the date of the transfer, on the claim. This sped up the process of auditing. Additionally, the Audit Committee advised to make sure all assets are booked in at cost price.

While the book sale was still going on in full glory, the small February Introweek enabled us to try out some of the new ideas we picked up from the evaluation of the September edition. With such a small group of students, it was easy for us to organise a lot of the activities. Nonetheless, the pressures of courses (and a book sale) made the situation less than ideal. Next year it could be tried to give mentors one more excused absence during this time.

Easter was already approaching soon, and thus it was time for the AUCSA Board to dive into the deepest corners of the dorms to hide the Easter eggs. In the evaluation of the February intro week, we have tried to look forward to the intro week of this year. Especially the possibility to sell bikes, public transport cards, washing cards had to be investigated. We hope to have passed this and other ideas on to the next Board.

We have organised more things in cooperation with AUC this year, such as the Winter Formal and the Introweek. Another example of these common endeavours is the new concept of Experience Days. We organised two Experience Days this year, a day during which interested prospective students can look around to experience what it is like to study at AUC. There were two classes in which they can sit in, and afterwards we organised a dinner for all of them. These pizza-drinks turned out to be very popular, also because many students wanted to start to get to know their friends for the next three years. For AUCSA, it is a perfect occasion to meet some of next year's members and make them enthusiastic about AUC's college life.

The Inter-UC Championship started to come closer quite soon after that. The UCSRN team took care of organising the day itself, which, after the success of last year, took place in Utrecht again. As the campus did not offer the possibility of the simultaneous scheduling of multiple sports, it was decided to rent a sports complex. In contrast to last year, when the tournament was fully paid for by the UCSA, this time the costs were shared among the colleges. However, many colleges did not have



that much financial flexibility and could not offer their fair share. Utrecht and Amsterdam paid relatively more (€1500 both, compared to €1000 for LUC and RA, and €750 for UCM), but we felt that the tournament was important enough to compensate for these extra costs. However, we made it very clear that for next year's edition a budget should be created at the beginning of the financial year. In this way, all the members can explicitly agree or disagree with this expenditure. The day itself turned out to be very much a success, although some AUC students did not show up for the sports in the morning. We ourselves would have preferred to have a bus back on Saturday evening, to make sure all AUCSA members can party to the fullest.

Relatively soon after the Inter-UC Tournament, the election General Assembly was coming up. It was the first time the new system of selection/election was used, as amended in the Policy Manual at the GA in December. The new Board that was elected exists out of Flora Oudeboon (President), Joep Bouma (Treasurer), Thirze Hermans (Secretary), Shanti Wiśniewska and Remco Jongkind (Committee Affairs Officer). At the same GA, Martijn Hagoort proposed a motion to retrospectively grant the AUCSA '10-'11 board a Board allowance. This topic was not on the agenda, which several members rightfully criticised. It was decided to send a letter to the AUC management to explain the situation and request the Board allowance to be granted. We are happy to announce that the management decided to put forward the member's request.

Also at the GA, we proposed several small changes to the Statutes. Although the changes were small, we believed that they would complete the foundation on which the Association is build. Especially the change in financial year, making it coincide with the actual Board year, is crucial for proper accountability (simply put, one treasurer has one financial year and vice versa). As not enough members were present, two GAs had to be held in order to meet the requirements on changes put forward by the Statutes. We thought that we could organise these two GAs directly one after each other, but the notary later explained that this practice was ruled out in an earlier case by a Dutch court. We should have checked this before, and are sorry for the extra work we put on the shoulders of the Board '12-'13.

Throughout the year, maintaining committee business and assisting them wherever needed was of course the core task of the AUCSA Board, and should not go unmentioned. Louis and Stella, as CAOs, and Ad-Willem, as Treasurer, spend much of their time meeting up with committees and arranging their finances. We are very proud of the amazing work, and most of all the effort that so many members have put in their committee this last year. Without them there would simply be no AUCSA.

In order to make sure that future Boards can improve upon our experiences, we organised the first transition weekend – a tradition that we expect to stay. While we were enjoying a great Board dinner, the new Board was doing a quest to a yet unknown location, only to close the evening with some drinks together. On the Saturday following this Friday night, we discussed personal and board-related expectations and some of the dilemmas an AUCSA Board will inevitably meet. Afterwards, we arranged meetings to discuss position-related transition matters, as well as some extra general transition meetings. To make sure the new Board is always able to look up what they might have forgotten, a 35000 word transition document was compiled. During this period, we found the Board of '12-'13 to be very suitable and up for the task. We hope they will succeed and also, very importantly, enjoy the year ahead.



The final activity of last year was the famous I <3 AUC-month, but this year Job, John and Julian (JJJ) suggested to do things slightly differently. Rather than spreading activities out over a month, they suggested to have one day full of fun, amazing activities, and fabulous food, topped off by a perfect party. The actual organisation started a bit late, due to intense finals, but went in highest gear immediately. Many committees contributed to the program of the day, with the big things such as the bar, stage, jumping castle and laser gaming being arranged by the AUCSA Board, Duwoners and Job, John and Julian. This cooperation went very well, and the DORM FEST was one to never forget. The sunny poster created certain expectations, which the day itself lived up to. Sadly enough, a virus made a big part of the AUC population sick in the days following the festival. It is unlikely that this was food poisoning, as several people got the symptoms only days afterwards. There was also not a consistent consumption pattern indicating this. Nonetheless, we are sure that at future events precautionary measures will be taken.

The real closure of the year had still to come, the graduation of the Class of 2012. With two of our Board members graduating, we had much to celebrate already. The Graduation ceremony, which took place at the VU auditorium, was organised by AUC with our support and cooperation. The Yearbook committee created a yearbook that AUC decided to give to all graduating students. Afterwards, AUCSA and Solace organised the Graduation Ball in the Odeon Theatre. This was surely an amazing venue for a very good, final party of the year.

We hope it is clear that our past year has been very busy, but also very satisfying. The support of you, our members, has throughout the year been extremely rewarding. We very much want to thank you for this. A special thanks goes, of course, to those who have been active in organising and/or attending the many great events the AUCSA community offered this year.

On a more personal note, at the points in time where workload was increasing and motivation was declining, it was great to be in such a passionate Board. At every point in time there would be one person that could convince and cheer up the others, and it always felt like the team it is supposed to be.

With warmest regards,

On behalf of the Board '11-'12, Roelant Stegmann





















Pictures of the Dorm Fest, Topping Out, UCSRN and Solace parties.



A Vision for AUCSA

Article 2¹ Objects

- 1. The Association's objects shall be to represent the interest of students studying at Amsterdam University College (hereinafter to be referred to as: 'AUC'), located in Amsterdam, in the broadest sense of the word and with a view to AUC's mission and vision.
- 2. The Association shall seek to achieve its objects by:
 - a. improving contacts between AUC students themselves and between students and other members of the faculty community by organizing meetings;
 - forming associations or sub-associations (or causing these to be formed) and acting as the umbrella organization for these associations and subassociations;
 - c. actively having students participate in various committees within the associations or sub-associations;
 - d. maintaining contacts with organizations relating to the Association's objectives.

¹ Article 2 of the Statutes of the Amsterdam University College Student Association as created for the Dutch Law 8 September 2010 and translated at 9 November 2010.



What is AUCSA and what is its goal?

The Amsterdam University College Student Association (AUCSA) strives to create a great community at AUC. This community is aimed mainly at students, but staff and faculty are necessary elements to create a full community feeling. A community is great when it enables its members to thrive. In that respect it creates requirements for the community:

- Interaction: meaning that there should be places and opportunity for contact;
- Openness: all members of the community should feel 'at home';
- Creativity: due to this interaction and acceptation, new ideas can be created;
- Execution: these ideas or at least the realistic ideas should be easily executed;
- Consistency: old ideas should be refined and not forgotten though at the same time, never should an idea be executed on the purely for the sake of tradition.
- Representation: the community should be represented towards external parties.

These necessities for a successful community are the pillars on which AUCSA builds. This can be done in various ways, but we will discuss currently used and envisioned practices.

Interaction

The most basic prerequisite for a community is interaction. As a study association (meaning that we are connected to a specific study) we have a big advantage. Namely, the basic interaction between students is already taking place during classes. On top of that, as a residential University College all students live together. To really have active interaction – we will discuss the formation of groups later on -, social events are also required. There is a big scale of events that can be organised to ensure this. They can be related to "something that you have to do anyway": drinks, borrels, dinners, potlucks, breakfasts, etc. Or they can be activities that are more targetting specific interests: debates, parties, MUNs, meditation sessions, etc. AUCSA should insure that this interaction is happening, to the level that is should organise some events itself – we will discuss the facilitations of organising later on. In essence, AUCSA exist to create a wholesome student experience: AUC takes care of the academic side, AUCSA of the inevitable social side of student life.

Openness

This interaction comes with a certain risk, that subgroups of the community are created. As such, this is not incredibly problematic. One cannot expect everyone to be albe to cope with everyone. However, once a certain subgroup starts to identify other subgroups as 'the group', it places itself outside of the community. Hence, for everyone to be part of the large "bubble" (in the positive sense of the word), no group should take the overhand. Additionally, the association should have as little barrier for events as possible. That is, events should be free and without entrance fees as often as possible². For that reason, it is quite essential that AUC includes the membershipfee in its institutional fee: this makes it possible to have AUCSA financedby parents, loans and scholarships.

² Sometimes, entrance fee makes people committed, so in that sense a balance has to be founded.



Moreover, it is key that most events are open to all members. Of course, an occasional girls night, gentleman thing, etc: this should be possible. But it should not be the case that only people from a certain background are allowed to join a certain activity. In this sense, both events and activities should also be properly promoted – the information has to be put on the obvious platforms.

Lastly, it is important that also board positions are open to the whole of the student body. All students should be encouraged to apply for either a committee board position or an AUCSA board position. Of course, a committee board can shift positions in the board, but open board positions should be truly open. As far as the AUCSA board itself is concerned, they are elected democratically by all the members. All students should be aware of their responsibility in this, although no one can be forced to use his or her voting rights.

Creativity

Once you have achieved this "marketplace" or "playground" of interaction, ideas will arise out of thin air . It is important that people create these ideas, and that they, because of the openness, feel free to express them. Feeling free to express thoughts does not mean that there should be no discussion, but that this discussion should be respectful. Although these ideas will vary in range (new cocktails, good books, plans to save the world, etc), some will be about activities that should be organised.

Execution

At that moment, it is important that the "idealists", those with the ideas, know where to go to look for support. That requires presence of the organisation in everyday life, as it must be in the members' minds. An idea - "There really should be something like X" - should be immediately followed by - "let's suggest it to AUCSA". Creating awareness means being visible, which requires the AUCSA board to both actively participate in the community, as well as to organise events.

Subsequently it should be clear how to reach AUCSA. Whether that means that students know who to talk to, where the office is, what the e-mail address of AUCSA is (or preferably all of this) there are many ways to achieve this goal. Finally, when they contact AUCSA, the board should quickly check the idea: does it conflict with the mission or does it already exist? Once checked, the event can be organised. Very important is that there are no financial constraints for these organiser; they should not be required to pay up front for other members or and so forth. The Committee Affairs Officer should provide guidance with organisation and promotion. However, sometimes the organisers might not really become organisers. AUCSA cannot – and should not – always interfere in failing, or slow moving, committees. As such the failure of an idea remains the responsibility of those who where involved in developing it. Only things necessary for the association should be safeguarded.

Consistency

For the future existence of the association, it is important that good ideas and good practices are continued. For this reason, a board should try to never quit all at once. It should also try to consist out of different layers of students – which is also very convenient for representation and promotional purposes. Especially events that occur only occasionally – introweeks, Christmas



drinks, and graduations it is important that knowledge is written down. It is only right after an event that one can remember what he or she did well and what could have gone better. At the same time, the AUCSA board should be aware of these checklists & scenarios in order to be able to adequately spread them among the other organisers, and use them as well.

Representation

Lastly, it is essential to realise that the elected board will be considered representatives towards the AUC management, but also towards external parties (other student associations, other UCs, politicians). The student council and AUCSA are together the two main bodies of AUC – with the difference that the student council needs to represents the students' opinions and interests on the academic side, and AUCSA on the social and community side. Being this main body means that actions of AUCSA and its committees are considered actions of the whole community. As such, it is important to consider this fundamental aspect before deciding on potentially problematic issues.

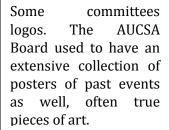
The AUCSA and the student council should also join forces with all other student representatives. The University College Student Representatives Netherlands, UCSRN, is an important organisation for that reason. Although it should not become an umbrella organisation with an own board , it should be taken seriously. As one University College with only 600 students, the amount of impact towards master's degrees, employers and politics is limited. As a whole, with more than 2500 students, much more can be achieved.



DEBATING Amsterdam University College Debating Society

UC











ON STAGE

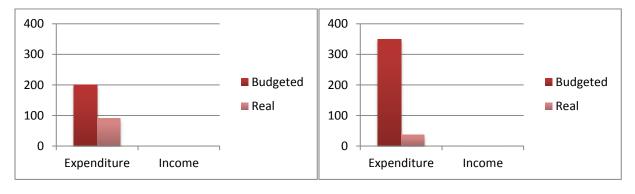


COMMITTEES RESULTS PER COMMITTEE

ALL U SEE / SCRIPTUS (NEWSPAPER COMMITTEE)

During the year AUC has had two different newspapers. The year was started off with the 'All You See Newspaper' group, led by Zowi Vermeire, who published online articles on subjects ranging from AUC events to on-going cultural events in Amsterdam. Their regular meetings at Café Koosje included feedback sessions for the writers, to learn how they could explore new writing methods and improve their next articles. Most of the activities they organised focused on building up a strong core of motivated editors within the newspaper team. At the start of the second semester Zowi stepped down as editor-in-chief, and Nicole de Groot took over her responsibility. Together with the team she developed a new plan for the newspaper, now called 'Scriptus'. The website's layout was restructured and there was a new focus on Amsterdam student life. The new team building activities and the involvement of many first-year students created a more stable foundation for the years to come.

Zowi Vermeire	Editor-in-Chief	January 2011	January 2012
Nicole de Groot	Editor	January 2011	January 2012
	Editor-in-Chief	January 2012	July 2012
Marta Baniukiewicz	Promotion	January 2011	July 2012
Mick ter Reehorst	Treasurer	August 2011	July 2012
Robert Bojar	Co-editor	January 2011	January 2012
Gus Moystad	Writer/columnist	February 2012	July 2012
Rosa ter Kuile	Writer/Secretary	February 2012	July 2012
Pilar Puig	Writer	February 2012	July 2012
Renee Jansen	Writer	February 2012	July 2012



Results in € Newspaper Committee 2010-2011

Results in € Newspaper Committee 2011-2012



ALL U SEE / SCRIPTUS (NEWSPAPER COMMITTEE)

Profit / Loss	projected	revised	real
Income	€-		€-
Total income	€-		€-
Costs			
Promotion	€250.00		€36.08
Printing costs	€100.00		
Total costs	€350.00		€36.08
Net result			€(36.08)

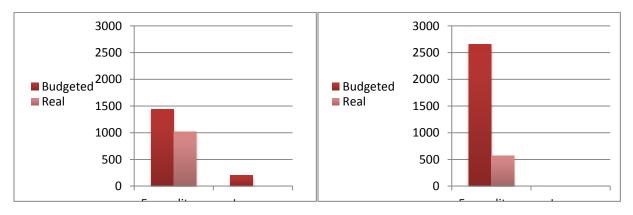


Amsterdam International Model United Nations (AIMUN - MUN Committee)

The Amsterdam International Model United Nations Committee successfully sent delegations to different MUN conferences and prepared them before departure. The preparation phase usually started about three weeks before the conference commenced. During this phase, students are became acquainted with the functioning and structure of the UN, how to speak in public, write a resolution and working paper, and how to lobby. At the end of the preparation phase, each delegate could show what s/he has learned in a mock session (a MUN simulation that usually lasted half the day). One particular MUN that will be remembered as one of the most successful ones in 2011/2012 was the Oxford international MUN that they sent five members to. Eva Degler, received an 'honorary mention' at the Oxford MUN conference and the other delegates - Kirsten Aben, Lisa Brouwer, Billy Holz and Laura Alyssia Loonstein (who chaired the WHO) also came back to the Netherlands with great impressions and new friends.

Additionally, AIMUN created a social network at AUC. Therefore, AIMUN organized monthly 'Borrels' (drinks) as well as fundraising events like movie nights. Although the attendance of the events at times did not live up to the board's expectations, they created a great foundation for the new board to build upon.

Anne Spira	Chair	August 2011	July 2012
Dragana Stojemnovska	Treasurer	August 2011	February 2012
Tatiana Erlikh	Treasurer	February 2012	July 2012
Lauren du Toit	Secretary	August 2011	January 2012
Max Weidlich	Secretary	January 2012	July 2012
Claire Hémon	Logistics	August 2011	July 2012
Robin de Vogel	PR	August 2011	July 2012
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Results in € AIMUN Committee 2010-2011

Results in € AIMUN Committee 2011-2012



Amsterdam International Model United Nations (AIMUN - MUN Committee)

Profit / Loss	projected	revised	real
Income	€-		€-
Total income	€-		C
Total income	€-		€-
Costs			
Model United Nations Conferences			
OxIMUN	€287.00		€220.83
MUN 2	€900.00		€333.93
MUN 3	€900.00		
Training organized by AIMUN			
3 preparation periods (training	by external €225.00		€9.00
3- 5 Mock Sessions			
Additional (external) training	C20.00		
Conference/ Seminar 1	€30.00		
Conference/ Seminar 2	€30.00		
Conference/ Seminar 3	€30.00		
Annual Event	€150.00		€23.06
Printing	€100.00		€30.31
	C100.00		C30.31
Total costs	€2,652.00		€563.76
Net result			€(563.76)



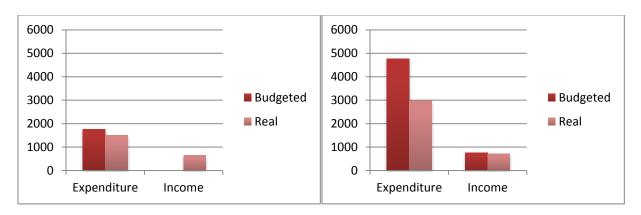
AMSTERDAM INTERNATIONAL SPORT ASSOCIATION (AISA – SPORTS COMMITTEE)

Last semester, AISA set up five sports teams within AUC, two indoor hockey teams and two indoor soccer teams (two male and one female team). All four successfully participated in the USC competitions and both the male (Are You Crank) as well as female team won in their league. 'Are You Crank' even managed to win in the second semester and will thus now play in the highest league of the USC competition. Moreover, twice a week the committee facilitated a training on an outdoor football field that was regularly attended by a large number of both male and female players. AISA also rented a hockey field for training as well as matches (twice against UCU) against other University colleges.

Apart from organizing regular trainings and matches, AISA also played a great role in organizing the Inter University College tournament. The committee helped to form the teams that participated and was of great help during the tournament itself.

In terms of future plans AISA has laid the foundation for a 'continuous inter UC league' in which all UCs can play each other on a regular basis. This league will hopefully start in the autumn semester of 2012.

Frédérique Akse	Chair	September 2011	July 2012
Midas Nouwens	Promotion	September 2011	July 2012
Flora Oudeboon	Treasurer	September 2011	July 2012
Reinier Prosé	General Board Member	September 2011	July 2012
Sjoerd ten Brinke	General Board Member	September 2011	July 2012



Results in € AISA Committee 2010-2011

Results in € AISA Committee 2011-2012



AMSTERDAM INTERNATIONAL SPORT ASSOCIATION (AISA – SPORTS COMMITTEE)

Profit / Loss	projected	revised	real
Income			
Income soccer players	€750.00		€719.40
Total income	€750.00		€719.40
Costs			
Costs			
Team sports			
Indoor Hockey Teams	€200.00		€200.00
Indoor Soccer Teams	€200.00		€200.00
Outdoor Soccer Teams	€1,500.00		€1,500.00
Basketball Team	€100.00		€60.00
<u>Events</u>			
Inter-AUC Tournament	€1,000.00		
AUC Science Park Run	€-		€20.00
Ice skating	€200.00		€71.00
Batavierenrace	€240.00		
0.1			
<u>Other</u>	C100.00		622.00
Prizes	€100.00		€32.80
Shirts (printing costs) Printing	€500.00 €100.00		€64.67
Printing	€100.00		€04.07
Sport Equipment			
Hockey	€100.00		€58.95
Football	€100.00		
Basketball	€100.00		
Training vests	€86.95		€82.50
Soccer table	€240.00		€683.95
Total costs	€4,766.95		€2,973.87
Net result	€(4,016.95)		€(2,254.47)



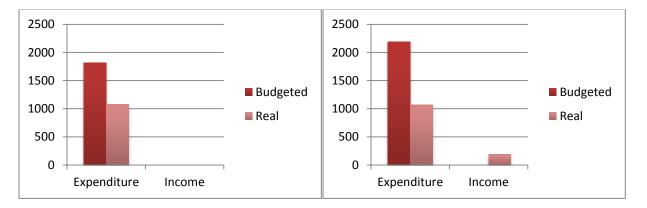
AUC DEBATING SOCIETY (AUCDS)

The core activity of the AUC Debating Society has been the organization of regular debating sessions. The committee hosted weekly sessions on Tuesday evenings throughout the whole year. Additionally, the committee organized two expert lectures during the year, one about Game Theory in Economics and the second one about Legal Philosophy.

Besides the regular debating sessions the AUC Debating Society organized a lot of special events. One of them, the Buddy Tournament, was a one-day tournament in which experienced debaters served as 'buddies' and teamed up with new and inexperienced debaters.

A great part of the committee's efforts were also put in the participation of tournaments all over Europe. Throughout the last year members of the society participated in the UCU Open, the Jacobs Open as well as the European Debating Championships not only as debaters but also as judges. Apart from these tournaments being a great bonding experience for the participants, they also serve not only the prestige of the Debating society but also AUC as a whole. Therefore it was with great pleasure that the AUC Debating Society could report that they had won the prestigious Jacobs Open tournament in April 2012.

Sönke Matthewes	Chair	July 2011	July 2012
Jesse Hettema	Vice-chair/secretary	July 2012	July 2012
Donald Kreiken	Treasurer	July 2012	July 2012
Monique Spijkers	Communication	July 2012	January 2012
Eefje Smeulders	Communication	February 2012	July 2012



Results in € Debating Committee 2010-2011

Results in € Debating Committee 2011-2012



AUC DEBATING SOCIETY (AUCDS)

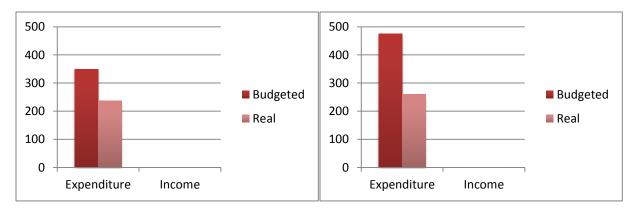
Profit / Loss	projected	revised	real
Tuesma			
Inter UC Tournament	€-		€195.00
inter de roumament	C		C133.00
Total income	€-		€-
Costs			
Intro session	€29.23		€29.23
Banner	€69.02		€69.02
Training			
<u>Training</u> Gifts for speakers and	€150.00		€21.48
Literature	€150.00 €50.00		€21.40
Literature	€30.00		
<u>Memberships</u>			
Dutch Debatebond annual	€100.00		€150.00
T			
<u>Tournaments</u> UCU open (Utrecht, 23-24	€170.00		€150.00
Amsterdam Open 30 March	€170.00 €180.00		€150.00
Spring Tournament	€180.00 €430.00		€290.00
EUDC 2012 Belgrade	€530.00		C230.00
Lobe 2012 Beigidde	6550.00		
<u>Organization of</u>			
Inter-UC tournament	€300.00		€385.73
AUCDT	€150.00		€-
Buddy Tournament	€25.47		€25.47
<u>Miscellaneous</u>			
Printing	€100.00		€3.00
	2_00.00		22.30
Total costs	€2,185.47		€1,123.93
			2/25555
Net result	€(2185.47)		€(928.93)



AUC GARDEN (GARDENING COMMITTEE)

For the garden (committee) spring is the most exciting time of the year and thus have their activities also been accumulated mostly during that time. The committee prepared the soil and garden beds, sowed vegetable and flower bulbs, managed the compost and maintained the garden by cleaning and arranging the garden shed. As the Garden and the committee itself are very dependent on the weather, they had a hard time attracting the number of people that they had hoped for. After a relatively mild fall/winter season, the spring in 2012 was unexpectedly cold. The cold weather and the rain also affected the yield, which was slightly less successful than last year. Nevertheless, the harvest was shared fairly among the gardeners, yet no big "End of the Year Dinner" could be organised.

Amanda Rubio Chair September 2011 July 2012



Results in € Garden Committee 2010-2011

Results in € Garden Committee 2011-2012



AUC GARDEN (GARDENING COMMITTEE)

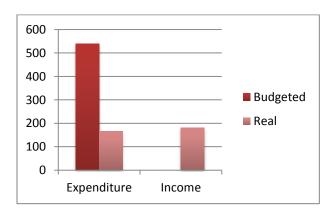
Profit / Loss	projected	revised	real
Income	€-		€-
Total income	€-		€-
Costs			
garden tools	€250.00		€162.20
seeds (+ flowers)	€75.00		€97.55
young plants	€75.00		
soil in spring	€75.00		
Total costs	€475.00		€259.75
Net result	€(475.00)		€(259.75)



AUC LANGUAGES (LANGUAGE CLASS COMMITTEE)

The AUC Language Committee provides for language courses for our members outside of the academic intensive periods. In January 2012 they started their launching campaign, which was enthusiastically supported by many students, signing up to take the courses or to teach them. The 68 pupils were scattered over 12 different classes, the most popular being Dutch, French, German and Spanish. The involved students, both taking and teaching the classes, showed great commitment and established creative course programmes, among which the conversational classes were generally regarded as most fun. For next year the committee is planning on professionalising their programmes, by providing a central classroom where space and materials are ready to be used for the next generations.

Jonas Prinzleve	Chair	January 2012	July 2012
Marco Dell'Oca	Treasurer	January 2012	July 2012
Peyombili Brock	Secretary	January 2012	July 2012
Wilhelmina Diop	Secretary	January 2012	July 2012
Francesca Grandolfo	Secretary	January 2012	July 2012
Jana Finke	Secretary	January 2012	July 2012



Results in € Language Committee 2011-2012



AUC LANGUAGES (LANGUAGE CLASS COMMITTEE)

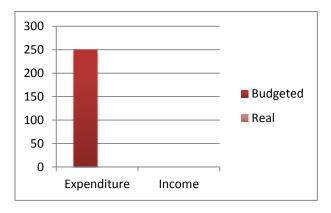
Profit / Loss	projected	revised	real
Income			
Classes fees	€-		€180.41
Total income	€-		€180.41
Costs			
Text/exercise books			
German	€60.00		€-
French	€60.00		
Dutch	€60.00		
Spanish	€60.00		
Other costs			
Printing costs	€200.00		€62.26
Promotion costs	€100.00		€103.32
Total costs	€540.00		€165.58
No.	C(E40.00)		614.63
Net result	€(540.00)		€14.83



AUC MEDITATION AND SLOW-COOKED WISDOM COLLECTIVE (MEDITATION COMMITTEE)

The Meditation and Slow-Cooked Wisdom Collective has a large and loyal group of followers, who are present during the weekly meditation sessions in which they cook together, sing songs, share stories, read poems, dance, talk about (Buddhist) philosophy, nonviolent communication, meditation as an influence on social engagement, their lives, life, the meaning of life, how to be better people, build a better world, and many other things. Apart from their regular meetings, which are actually attended by AUC staff as well, they also organised various events over the past year. One of the highlights would be their weekend trip to the Black Forest in Germany, but also their 'Mid-term chilling session' in cooperation with the AUC Student Council was a great success. For next year they will try to be more effective in their communication, because this year the board sometimes was – ironically – too busy.

Daniel Molloy	Chair	September 2011	July 2012
John Steinmark	Vice Chair	September 2011	July 2012
Tereza Sukopova	Treasurer	September 2011	July 2012



Results in € Meditation Committee 2011-2012



AUC MEDITATION AND SLOW-COOKED WISDOM COLLECTIVE (MEDITATION COMMITTEE)

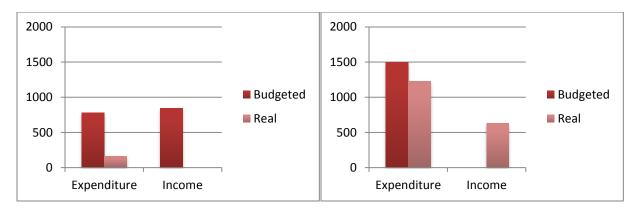
Profit / Loss		projected	revised	real
Income				
Reimbursement loar	Germany	€-		€360.00
Total income		€-		€360.00
Costs				
decoration		€50.00		
promotion		€50.00		
workshops		€150.00		
Loan Germany Trip		€-		€360.00
Total costs		€250.00		€360.00
Net result		€(250.00)		€-



AUC ON STAGE (PERFORMING ARTS COMMITTEE)

AUC On Stage, mainly consisting of the singing, dancing and theatre groups, used this academic year to put themselves on the map and to professionalise their activities. They rented a rehearsal space at CREA and launched a great campaign to attract new members. Their first event was in collaboration with the AUCSA board, in which they took care of the live musical programme for the Winter Formal. A few weeks after that they hosted their first Open Stage Night, which was an enormous success. The auditorium in Studio/K was filled with over 250 people and the 56 performers produced work of a very high quality. Not much later there was a second Open Stage Night, again attracting many people. In June the On Stage board held auditions for a spot in the Graduation programme, and delivered three artists to provide for the musical intermezzos during the ceremony. The dance crew closed the year with a performance during the big Dorm Festival in June.

Judith Nieuwenhuis	Chair	Sept 2011	July 2012
Kyra Kieskamp	Co-chair	Sept 2011	July 2012
Miriana Stamenkovic	Treasurer	Sept 2011	July 2012
Maloe de Reuver	Secretary	Sept 2011	May 2012
Linnea Celik	Graphic Design	Sept 2011	July 2012
Sanne Groothuis	PR	Sept 2011	July 2012
Dineke Rieske	Head of Theatre	Sept 2011	July 2012
Tatiana Erlikh	Head of Dance	Sept 2011	July 2012
Eveline Kaethoven	Head of Vocals	March 2012	July 2012
Barbara Rosen	Advisory Board	September 2011	January 2012
Jacobson			
Cristina Orsini	Advisory Board	September 2011	January 2012



Results in \in On Stage Committee 2010-2011

Results in € On Stage Committee 2011-2012



AUC ON STAGE (PERFORMING ARTS COMMITTEE)

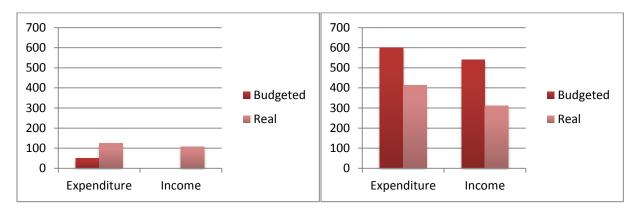
Profit / Loss	projected	revised	real
Income			
Open Stage Night Jan. 2012	€-	€-	€627.15
Total income	€-		€627.15
Costs			
Workshops x 4			
Bollywood	€50.00		
Pole-dancing	€50.00		
Singing	€50.00		
Undetermined	€50.00		
ondetermined	250.00		
Open Stage x 2			
Light rental	€300.00		€100.00
Food & Drinks	€100.00		
Decorations	€100.00		€41.69
Open stage rental (Studio K)	€250.00	€650.00	€773.50
Dance Team & Theatre group			
Rehearsal space at CREA	€135.00		€90.00
Costumes/props/showoutfits	€100.00		€180.75
Script	€30.00		0200170
·			
Singing group			
OBA membership for scores	€17.50		
PR and printing			
Posters	€100.00		€44.21
Scripts	€70.00		-
Music	€70.00		
Initial Promotion	€23.50		
Total costs	€1,496.00		€1,230.15
Net result	€(1,496.00)		€(603.00)



ENVIRONMENTAL COMMITTEE

The Environmental Committee organized four down-to-earth dinners this year, two every semester. These events went well and the committee reported that they obtained a lot of new input from students, which helped them to engage with all students but also to develop new goals for the committee. A more controversial but undoubtedly successful campaign that the committee started was the infamous 'Meatless Monday'. They convinced the canteen at AUC to stop selling meat on Mondays, and although the committee was first met with a lot of resistance amongst the student body they were soon praised for their efforts to protect the environment by raising awareness.

Merel Hendriks	Chair	September 2011	July 2012
Verena Ried	Treasurer/Secretary	September 2011	July 2012
Francesca Grandolfo	Event manager	September 2011	July 2012
Rhona MacGuire	PR	September 2011	July 2012
Lana Schmalroth	Member	September 2011	July 2012
Jip Welkers	Member	September 2011	July 2012
Cristina Orsini	Member	September 2011	July 2012



Results in € Environmental Committee 2010-2011

Results in € Environmental Committee 2011-2012



ENVIRONMENTAL COMMITTEE

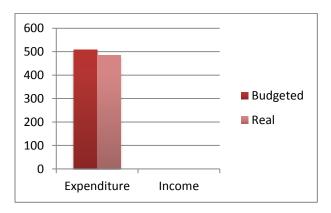
Profit / Loss	projected	revised	real
Income			
Down to earth dinner November	€135.00		€129.90
Down to earth dinner	€135.00		€90.50
Down to earth dinner	€135.00		€91.00
Down to earth dinner	€135.00		€-
	CE 10 00		6044.40
Total income	€540.00		€311.40
Costs			
Down to Earth Dinner November	€135.00		€106.88
Down to Earth Dinner	€135.00		€106.87
Down to Earth Dinner	€135.00		€46.58
Down to Earth Dinner	€135.00		€133.50
Washing lines (to hang up in the	€10.00		
promotion (posters, drinks, candles	€50.00		€17.95
Total costs	€600.00		€411.78
Net result	€(60.00)		€(100.38)



INTROWEEK COMMITTEE

The Introweek, which is organized for the new students at AUC, is one of the first events that an AUCSA Board has to help organize. As such, it is a great opportunity for the Board members to work together with the team established for the occasion, and crucial in the promotion of AUCSA for the new students. Events are organized to familiarize the students with the academic building, with the committees that exist and Amsterdam in general. It is the gateway into the AUC community, and therefore, in addition to being fun, it also constitutes one of the cores of AUCSA's mission.

Quico Spaen	Chair	June 2011	September 2012
Iyone Agboraw	Co-Chair	June 2011	September 2012
Flora Oudeboon	Treasurer	June 2011	September 2012



Results in € Introweek Committee 2011-2012



INTROWEEK COMMITTEE

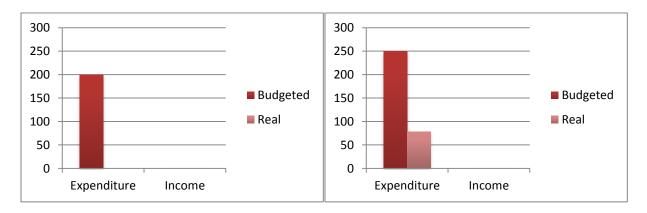
Profit / Loss	projected	revised	real
Income			
Total income	€-		€-
Costs	€-		€-
Monday Snacks	€20.00		€19.65
<u>Wednesday</u> Kitchen articles +	€7.39		€7.39
Thursday Residence dinner	€-		
Residence party Soundsystem Some drinks & Snacks	€- €-		
Friday Tape sports event Jerry can Table football Step 6 pers Funslang + 'zaklopen' Delivery	€51.88 €32.40 €178.50 €89.25 €53.55		€51.88 €32.40 €178.50 €89.25 €35.70 €-
Unexpected expenses	€75.00		€69.02
Total costs	€507.97		€483.79
Net result	€(507.97)		€(483.79)



MUSIC APPRECIATION AND PRACTICE SOCIETY (MAPS - MUSIC COMMITTEE)

MAPS started the year with organising a lecture on "Rain Songs", which only drew around ten visitors, although those who were present seemed to enjoy it very much. To reach a wider audience they organised the party "The Return of the Intergalactic Spasstics", which was a huge success, one of the biggest dorm parties in AUC history. Shortly after that there followed another one, and in between their events the MAPS Facebook page worked as a platform for people to post and comment on all kinds of fascinating music. The last part of the year the MAPS board has been focussed on the development of the Dorm Festival, a day in June on which the complete courtyard was turned into a festival terrain, with mainly music, but also various sorts of food stalls and activities. The MAPS committee was very much shaped by its creators, Job Oberman and John Steinmark, so the next year promises to be interesting.

John Steinmark	Chair (co-chairing)	September 2010	July 2012
Job Oberman	Chair (co-chairing)	September 2010	July 2012



Results in € MAPS Committee 2010-2011

Results in € MAPS Committee 2011-2012



MUSIC APPRECIATION AND PRACTICE SOCIETY (MAPS - MUSIC COMMITTEE)

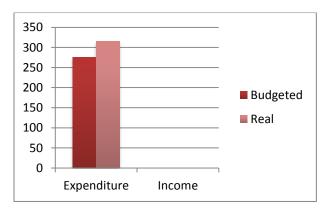
Profit / Loss	projected	revised	real
Income			
Total income	€-		€-
Costs			
Presents Guest			
Lecturers	€150.00		
Printing and general	promotion €100.00		
Red Glass Party	€-		€78.66
Total costs	€250.00		€78.66
Net result	€(250.00)		€(78.66)



PHOTOGRAPHERS IN COLLEGE (PHOTOGRAPHERS COMMITTEE)

Photographers in College (PIC) is a committee that has been very effective in supporting and collaborating with other committees. They might only have organised one (Artis visit) event by themselves, but they have formed a platform for beginning photographers by giving them the responsibility to document the main AUC events, including the Introduction Week, Open Days, Open Stage Nights, the inter UC-tournament, the Winter Formal and the Dorm Fest. Their expertise has played a big role in the development of the yearbook, for which pictures needed to be taken of all AUC students. Moreover, they have been one of the few committees that delivered participants for the Inter-UC Arts Competition. Their photographs got AUC at a second place in the ranking. At the end of the year, during the Dorm Fest, the committee held an impressive exhibition of their work. These photographs will also feature on the walls of the new academic building, as chair Bénine Buijze was involved in designing the art plan for the MacGillavrylaan building. It could be said that PIC has mainly been a facilitating committee, but it has clearly been one that most committees could not do without.

Bénine Buijze	Chair	September	Present
Nelleke Buitendijk	Treasurer	September	Present
Henk Nieweg	Member	February	Present



Results in € PIC Committee 2011-2012



PHOTOGRAPHERS IN COLLEGE (PHOTOGRAPHERS COMMITTEE)

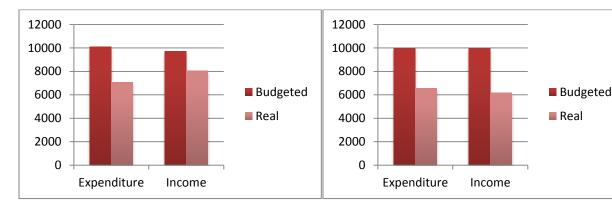
Profit / Loss	projected	revised	real
Income	€-		
Total income	€-		€-
Costs Printing	€200.00		€315.00
Promotion Auction	€50.00 €25.00		
Total costs	€275.00		€315.00
Net result	€(275.00)		€(315.00)



SOLACE (PARTY COMMITTEE)

Solace is famous among AUC students for the four or five big parties that they host throughout every year. They are generally a big success and their themes provide for memorable pictures afterwards. The introduction week party was completely sold out, and the Halloween party, the Kid's Party and the Rumble in the Jungle party were also attended very well. Apart from those events, Solace also assisted in organising other parties this year. They were the main organisers of the final Graduation Ball and they facilitated during the Winter Formal. Moreover, they hosted a weekly mixer in Studio/K every Tuesday, sometimes with a special theme or live music. Being the committee with the largest turnover, and one of the few committees that is almost completely self-sustainable, Solace has been a prominent committee within the AUCSA.

Chair	January 2011	July 2012
PR	September 2010	January 2012
Secretary	September 2010	July 2012
Treasurer	September 2011	July 2012
Creative Director	September 2010	January 2012
Secretary	January 2012	July 2012
Promotion Director	January 2012	July 2012
	PR Secretary Treasurer Creative Director Secretary	PR September 2010 Secretary September 2010 Treasurer September 2011 Creative Director September 2010 Secretary January 2012



Results in € Solace Committee 2010-2011

Results in € Solace Committee 2011-2012



SOLACE (PARTY COMMITTEE)

Profit / Loss	projected	revised real
Income		
Income		
Introduction party		
Tickets 1st years, mentors, exchange (5	€895.00	€895.00
Tickets 2nd, 3rd years (7.50 euros)	€480.00	€480.00
Door tickets (10 euros)	€320.00	€320.00
AUC contribution	€974.85	€974.85
Hallowoon		
<u>Halloween</u> Ticket Sale	€2,437.50	€1,007.50
Ticket Sale	€2,437.30	€1,007.50
<u>Winter Party</u>		
Ticket Sale	€2,437.50	€1,350.25
Final Party	60 407 50	64 4 9 4 6 9
Ticket Sale	€2,437.50	€1,134.60
Total income	€9,982.35	€6,162.20
_		
Costs		
_Introduction party		
Location	€1,224.90	€1,224.90
DJs	€253.00	£253.00
Printing Costs	€41.45	€41.45
Theme related expenses	€478.46	€478.46
<u>Halloween</u>	64 000 65	04 5 40 50
Location	€1,200.00	€1,549.29
Dj's	€300.00	€197.50
Printing Costs	€50.00	€54.74
Theme related expenses	€750.00	€77.47

continues



SOLACE (PARTY COMMITTEE)

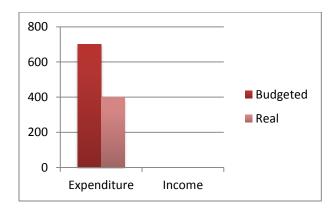
continued

Winter Party			
Location	€1,200.00	€1,172.44	€1,031.20
Dj's	€300.00	€155.00	€150.00
Printing Costs	€50.00	€59.95	€34.45
Theme related expenses	€750.00	€170.00	€121.80
_Final Party			
Location	€1,800.00		€787.50
Dj's	€400.00		€260.00
Printing Costs	€50.00		€21.23
Theme related expenses	€847.09		€290.28
Other expenses			
Banner	€100.00		
Crew Shirts/Polo's	€187.50		
Borrel	€-	€-	€132.10
Total costs	€9,982.40		€6,573.27
Net result	€(0.05)		€(411.07)



UC CAREER COMMITTEE

The career event committee was an ambitious student initiative with the aim of creating a platform for companies from the private sector and AUC students to meet. A website was created and many companies were contacted. Unfortunately, due to organizational difficulties within the committee board, it was decided to cancel the event as the realization of the ambitious plans no longer seemed probable.



Results in € Career Committee 2011-2012

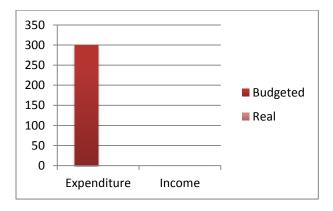
Profit /	projected	revised	real
Income			
Total income	€-		€-
Costs			
Website	€500.00		€331.98
Phone costs	€200.00		€67.45
Total costs	€700.00		€399.43
Net result	€(700.00)		€(399.43)



WORLD ACTIVIST PROGRAM (NGO COMMITTEE)

The first brainstorm meetings of the World Activists Programme showed how much enthusiasm and potential AUC students have for supporting charities and NGOs. Many ideas and proposals were coined, including an Awareness Week regarding HIV and AIDS, a Christmas contribution to orphanages in Ghana, and an event to collect shoe boxes filled with toys, soaps and clothes for third-world countries. Moreover, the people involved seemed to have many relationships with charities all over the world already. During the year, however, the organisation of the events did not seem to work out completely, which in the end lead to the choice of declaring the committee as 'dormant', so the board would have some time to develop a new plain with clear aims. For next year their programme promises to be good, and they might even manage to secure volunteering positions among international NGOs for AUC students.

Arja Huestis	Chair	September 2011	July 2012
Iyone Agboraw	Co-Chair	September 2011	July 2012
Camille Wittesaele	Secretary	September 2011	July 2012
Markus Kaistra	Treasurer	September 2011	July 2012



Results in € WAP Committee 2011-2012



WORLD ACTIVIST PROGRAM (NGO COMMITTEE)

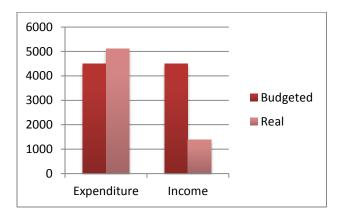
Profit / Loss	projected	revised	real
Income			
Total income	€-		€-
Costs			
Promotion	€300.00		
Total costs	€300.00		€-
Net result	€(300.00)		€-



YEARBOOK COMMITTEE

The Yearbook Committee is different from other societies in that it does not organise regular events, but works towards one goal during the entire year. That one goal, however, has been achieved very well. They started the year with some small brainstorm meetings, but soon the committee office was turned into a professional photography studio to take passport-style photos of all students. Not much later both committees and students were asked to hand in several pieces of writing, quotes, word clouds, pictures or any other form of creative addition to create an impressive yearbook for all third years and many other students. It has become a compilation of all the highlights of the past three years, including all current AUC students, but emphasising on the graduating class. It could not have been a better graduation present.

Tess Czerski	Chair	September 2011	July 2012
Laurie Kemp	Treasurer	September 2011	July 2012
Nina Swen	Secretary	September 2011	July 2012
Midas Nouwens	Design & PR	September 2011	July 2012
Emma Eggink	Member: Third year	September 2011	July 2012
	section		
Maloe de Reuver	PR	September 2011	July 2012
Suzanne Hielckert	PR	September 2011	July 2012



Results in € Yearbook Committee 2011-2012



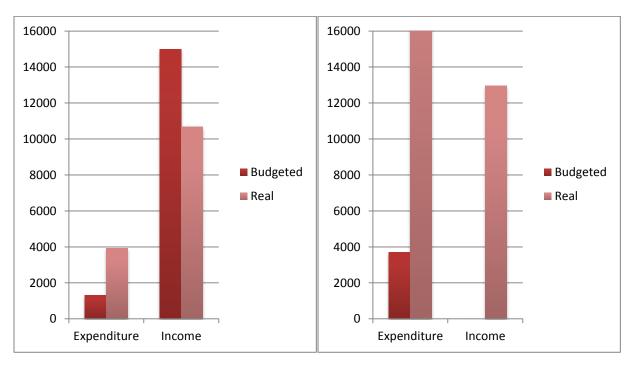
YEARBOOK COMMITTEE

Profit / Loss	projected	revised real
Income		
300 books for 10 euros	€3,000.00	€1,390.00
Contribution Yearbook	€1,500.00	
Total income	€4,500.00	€1,390.00
Costs		
Projected print (300	€4,500.00	€5,053.95
Promotion	€-	€54.04
Total costs	€4,500.00	€5,107.99
Net result	€-	€(3,717.99)



RESULTS AUCSA BOARD

This is the general overview of the expenditures and income of the Board. We have placed a graph of last year's Board profit/loss account next to ours for comparison. Please note, however, that at first sight the graphs might be a little misleading. In this year's account, we counted the money left over from last year and the contribution from AUC as income for the AUCSA organization as a whole³, not for the Board; this was done differently in last year's administration and hence their income reflects this. Also note that our expenditure as a Board is much higher than initially budgeted because more funds were made available from AUC throughout the year and as such we got the opportunity to organize additional activities such as the Dorm festival. The total profit/loss account, which includes committees, can be viewed on page 65.



Results in € AUCSA Board 2010-2011

Results in € AUCSA Board 2011-2012

³ See the Overview AUCSA (Profit & Loss) page for this information. If we were to add these funds to our AUCSA Board income, the projected income would have been €19,935.47 and real income €30,416.31.



RESULTS AUCSA BOARD

Profit / Loss	projected	revised	real
Income			
UC Tournament participant fee	€-		€640.00
Founding class tree	_		
contribution	€-		€82.00
Graduation ball	€-		€2,300.30
Dorm fest	€-		€9,928.81
Total income	€-		€12,951.11
Costs			
Running costs			
Office supplies	€400.00		€368.27
Rabobank fee	€40.00		€150.61
Printing costs	€300.00		€259.42
Contribution CoC	€26.64		€24.08
GA	€250.00		€138.46
Skype credit	€-		€11.50
_Promotional			
Scholarship contribution	€200.00		€200.00
Promotion	€300.00		€273.65
Constitution drinks	€50.00		€19.55
External relations	€150.00		€187.46
Hoodies for old and new board	€-		€180.00
<u>Inter UC</u>			
UCSRN	€360.00		€1,136.88
UC tournament	€1,000.00		€123.31

continues



RESULTS AUCSA BOARD

continued

<u>Other</u>		
Public Holidays	€514.53	€466.95
Christmas Drinks	€-	€1,335.81
Book sale	€-	€20.16
End-of-year BBQ	€100.00	
Audit	€-	€33.35
Introweek (AUC)	€-	€706.55
Student-staff dinner	€-	€270.43
Experience Day (AUC)	€-	€560.36
Transition weekend	€-	€246.81
Dorm festival	€-	€12,895.12
Founding class tree	€-	€-
Graduation ball	€-	€2,775.00
Happy Board Day	€-	€1,421.44
Ties and shawls (AUC)	€-	€1,691.41
Notary costs	€-	€351.05
Total costs	€3,691.17	€25,847.63
Net result	€(3,691.17)	€(12,896.52)



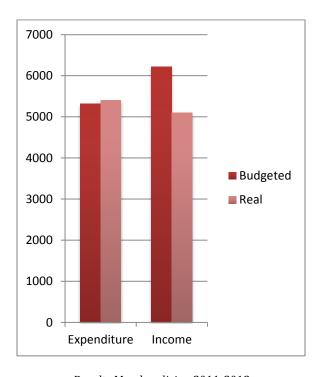
MERCHANDISING

This year, AUCSA developed a variety of merchandise to be sold during the introduction week and during other big events throughout the year. Items of clothing and pens with the AUCSA logo started to be seen around the AUC campus and the dorms, increasing the sense of community and introducing AUCSA to many who had only heard of it in passing before. The merchandising was organized by the AUCSA Board members themselves and as such there was no separate committee or team for this.

Profit / Loss	projected	revised real
Income		
Hoodies Ties T-shirts Pens	€5,700.00 €525.00 €- €-	€ 4,710.00 € 285.00 € 105.00 € 9.45
Total income	€6,225.00	€5,109.45
Hoodies Ties Pens	€4,612.00 €709.84 €-	€ 4,612.44 € 709.84 €82.00
Total costs	€5,321.84	€5,404.28
Net result	€903.16	€(294.83)

	# units	cost price	
Hoodies	39	€23.06	€899.34
Ties	24	€14.20	€340.80
T-Shirts	15	€15.00	€225.00
Pens	315	€0.25	€78.75
total			€1,543.89

MERCHANDISING



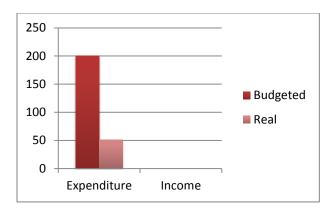
Results Merchandising 2011-2012

In an agreement with the AUC Management, the AUCSA Board pledged to contribute forty percentage of the profit it would make on its Merchandising products to the AUC Scholarship Fund, in order to enable financially less fortunate students to still enjoy the college experience that AUCSA has to offer. In practice, since we were not sure whether we would make any profit on our Merchandising products, we agreed to transfer in advance a lump sum amounting to € 250.00 to the AUC Scholarship Fund, and to transfer forty percentage of any profit made above the sum of € 250.00 to the AUC Scholarship Fund. The account and the chart above show, however, that we did not yet make a profit on our Merchandising products, and as such our contribution to the Fund remains € 250.00.



WEBSITE MAINTENANCE (WWW.MYAUC.NL)

This year there was no official Website Committee under the umbrella of AUCSA. Nevertheless, the AUCSA Board would like to thank Joost van Amersfoort, Leonard Wein, Marius Kirschke and Felipe Brugués for their work on updating the website, and for being available for questions and advice throughout the year.



Results Website Committee 2011-2012

Profit / Loss	projected	revised	real
Income			
Total income	€-		€-
Costs			
Server Costs	€160.00		€16.96
Domain Name Costs	€10.00		€10.70
FB-Login Pro Plugin	€30.00		€23.51
	6200.00		CE4 47
Total costs	€200.00		€51.17
Net result	€(200.00)		€(51.17)



OVERVIEW AUCSA (PROFIT & LOSS)

Profit / Loss	projected	real
T.,		
Income	£4 02E 47	6E 210 21
Left over last year	€4,935.47	€5,219.31
AUC contribution	€15,000.00	€24,000.00
AUCSA Board	€ -	€ 12,951.11
Solace	€9,982.35	€6,162.20
Merchandising	€6,225.00	€5,109.45
AISA	€750.00	€719.40
Debate	€-	€195.00
On Stage	€-	€627.15
Yearbook	€4,500.00	€1,390.00
Environmental	€540.00	€311.40
Meditation	€-	€360.00
Language	€-	€180.41
Total income	€41,932.82	€57,225.43
Costs		
<u>Committees and</u>		
AIMUN	€2,652.00	€563.76
AISA	€4,766.95	€2,973.87
Debating	€2,185.47	€1,123.93
Solace	€9,982.40	€6,573.27
Garden	€475.00	€259.75
On Stage	€1,496.00	€1,230.15
Newspaper	€350.00	€36.08
MAPS	€250.00	€78.66
Career	€700.00	€399.43
Photography	€275.00	€315.00
Yearbook	€1,500.00	€5,107.99
Website	€200.00	€51.17
Excursion	€100.00	€-
WAP	€300.00	€-
Environmental	€600.00	€411.78
Meditation	€250.00	€360.00
Language	€540.00	€165.58
Introweek	€507.97	€483.79

continues



OVERVIEW AUCSA (PROFIT & LOSS)

continued

Net result	€-	€
Total costs	€41,932.82	€57,225.43
Reserved funds Reserved funds long-term	€4,500.00 €1,039.02	€3,051.34 €2,317.15
Dropbox account Liability insurance	€- €-	€80.00 €176.70
Other costs AUCSA Merchandising Travel expenses	€3,691.17 €5,321.84 €250.00	€25,847.63 €5,404.28 €214.12



BALANCE SHEET

	Balance 01-07-2012			
Assets		Equity		
A That In	6	DOL	6	
AIMUN	€ -	P&L	€-	
AISA	€ -	Equity	€ 10,703.39	
Debate	€ - € -			
Solace	€-			
Garden	€ - € -			
On Stage	€ -	Debt		
Newspaper	€ -		0 4 0 40 00	
Maps	€ -	UC Tournament	€ 1,248.08	
Environmental	€-	costs		
Merchandising	€ 1,543.89			
Introweek	€ -			
AUCSA	€ -			
Career Event	€ -			
Yearbook	€ -			
Website	€ -			
Excursion	€ -			
WAP	€ -			
Meditation	€ -			
<u>Accounts receivable</u>				
AUC - Christmas Drinks	€ 694.88			
AUC - Introweek Jan. '12	€ 706.55			
Experience Day I + II	€ 560.36			
Ties and shawls	€ 2,350.00			
Committees hoodies HBD	€ 152.64			
UCSRN costs	€ 130.89			
Bank	€ 5,229.41			
Cash	€ 582.85			
total assets	€ 11,951.47	Total D+E	€ 11,951.47	



EXPLANATORY NOTES

As a young organization, merely in its second year of operation, I believe we made a lot of progress, which can be seen in our finances. Even though not all committees used up their budgeted money, one can see the growth of initiatives being carried out by our committees. For comparative purposes, I have included charts showing, where possible, the committees' income and expenses over the club year 2010-2011. As can be seen, committees that were established already in 2010 have managed to maintain and sometimes expand their number of activities and can safely draw on their accounts of the previous two years when budgeting their income and expenses for the coming club year. In order to divide our club money fairly over all the committees, it is important that overbudgeting is avoided. During the year, however, when committees got additional, extra-budget ideas about activities they wanted to pursue, we were and should always willing to discuss and realize the corresponding financial possibilities.

What is perhaps striking in this year's accounts is the expenditures of the AUCSA Board, which turned out to be significantly higher than expected. This was due to additional activities, like the Christmas Drinks or the end-of-the-year Dorm Festival, which we financed directly, sometimes with financial assistance from AUC, and which turned out to be big successes. As the AUCSA Board, we were careful not to "crowd out" the committees' expenditures, and in all these activities committees played a crucial role in their organization and execution. I feel that through these activities, amongst others, we succeeded in our goal of increasing our visibility and improving our reputation amongst our members. It is important, however, to keep in mind that AUCSA is the umbrella organization of all the committees: it should always be ensured that committees are maximally involved in all activities.

Eventually the entire AUCSA budget was not fully used up, and as I closed my books we were still to receive funds from AUC. All this will provide the new board with reserved funds to be utilized for special events or to be saved for a lustrum party in a couple of years.

Ad-Willem Dashorst Treasurer AUCSA '11-'12



CONTACT

THE **AMSTERDAM UNIVERSITY COLLEGE STUDENT ASSOCIATION** IS
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