



AUCSA

Amsterdam University College
Student Association

ANNUAL REPORT 2012-2013

“CONSOLIDATING TRADITIONS”

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SUMMARY

This table shows the final financial result of the AUCSA, compared to that of the previous year. We also strongly suggest you take a close look at the Profit and Loss account on page 64, which also provides a financial overview of the organisation.

	2012-2013	2011-2012
Total income	€ 82.366,74	€ 57.225,43
Budgeted income	€ 82.100,26	€ 41.932,82
Total expenditures	€ 67.292,15	€ 57.225,43
Budgeted expenditures	€ 81.014,77	€ 41.932,82

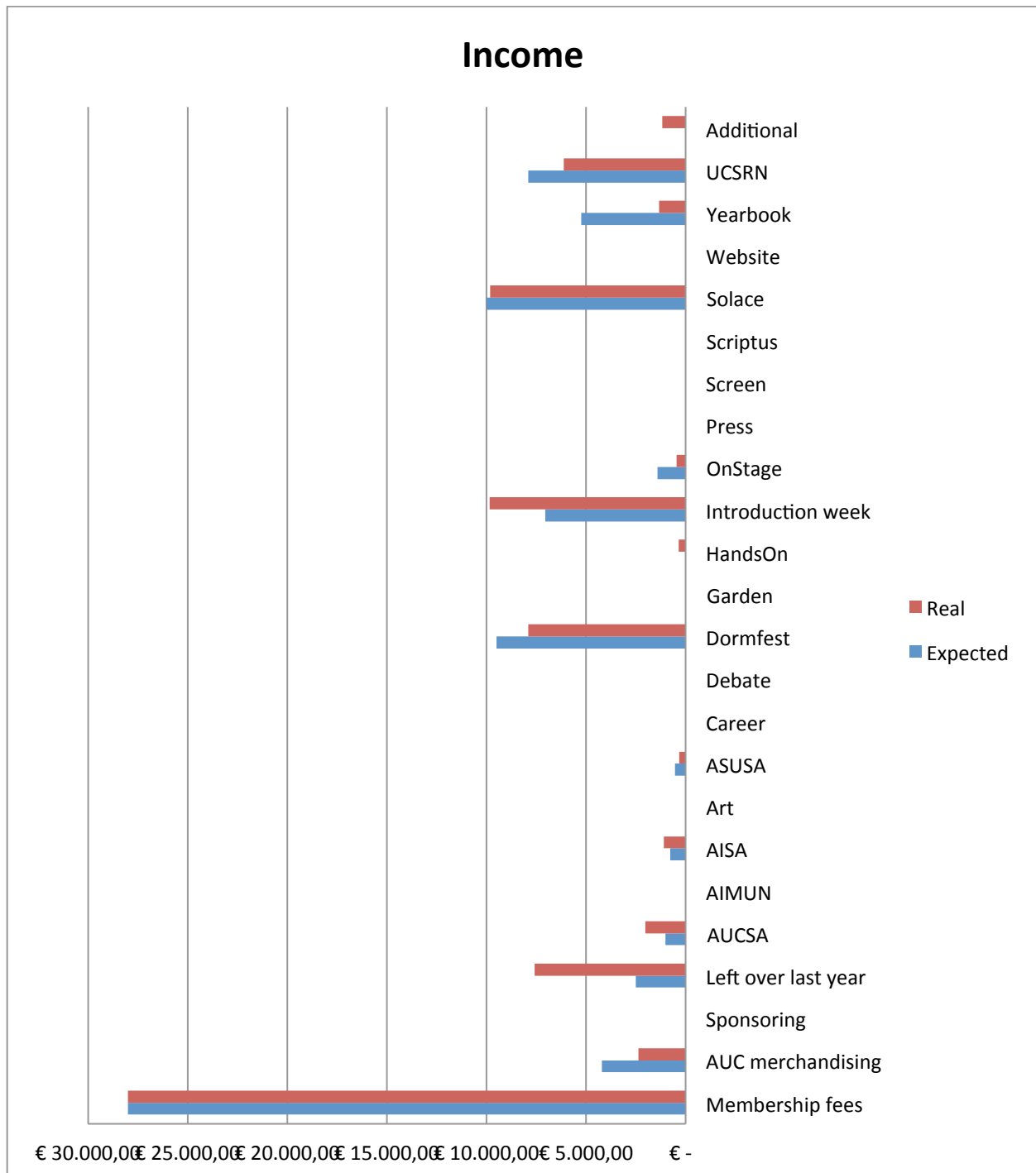


Figure 1: Income AUCSA 2012-2013

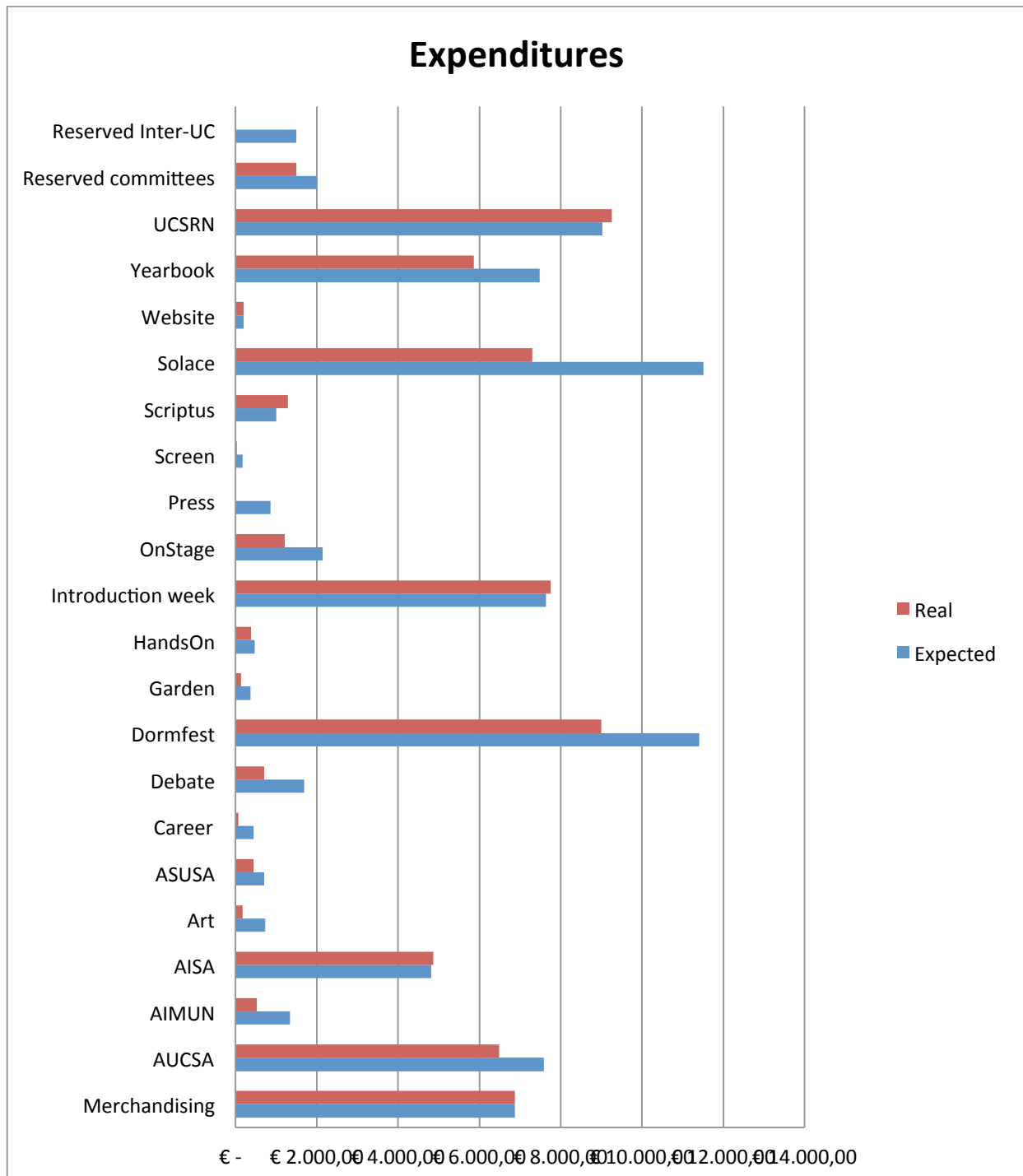


Figure 2: Expenditures AUCSA 2012-2013



Pictures of the *inter-UC tournament*, organized on the Amsterdam Science park this year. It was a great success!



INTRODUCTION

9 October 2013

Dear members,

This year has been marked by AUC moving to a new building and introducing a significant amount of new students to our community. It's been a true adventure for us as a Board, building upon the knowledge that last year's Board transferred to us, and at the same time discover the possibilities of this new location (and office). In general, the AUCSA Board 2012-2013 aimed to improve the visibility of the AUCSA and its committees.



FIGURE 1: **AUCSA BOARD '11-'12** (FLORA, REMCO, SHANTI, JOEP, THIRZE, ASCHA)

This third AUCSA annual report provides you the opportunity to evaluate the incomes and expenditures made this year, after the approval from the General Meeting in October 2012. Next to the financial administration, we included some of the pictures of AUCSA activities that were organised for the AUC Community during the academic year 2012-2013.

In this report, you can find the findings from the Advisory Council and the Audit Committee. In addition, an evaluation this Board year's goals and achievements has been written down. Finally, you can find the financial overview per committee in this report. Finally, the profit & loss statement and the balance sheet are attached, with some explanatory remarks of the Treasurer.

As the AUCSA Board 2012-2013, we want to thank all members, and our committees, for their innovative ideas, critical remarks and active participation. We have aimed to spend your membership fees with utmost care and in your best interest.

On behalf of the AUCSA Board 2012-2013,

Yours Sincerely,

Flora Oudeboon



Pictures some of our Committees: from left to right: AIMUN, Art Committee, AUC:Press, ASUSA, On Stage and Solace.



Letter of the Audit Committee

October 9, 2013

Dear AUCSA member,

Through this letter the Audit Committee would like to inform you of the outcome of the half-yearly audit of the AUCSA financial records. Here is a short recap: the Audit Committee is charged with checking whether the AUCSA Board manages its finances well. We were very happy to see that the Treasurer's administration is overall well organised and shows consistency between the requests for refunds and money transfers. Nevertheless, we would like to make some recommendations to further improve the financial records.

Firstly, we occasionally spotted substantial discrepancies between the 'projected accounts' and the 'realized accounts' of committees, particularly in terms of costs. Often committees budget costs that they do not incur eventually. This is a pity, as AUCSA money is reserved for this particular purpose. Obviously, this sleeping money could be better spent on something else. Therefore, we urge the AUCSA treasurer to sit down with the treasurer of every respective committee before the 'budget GA' to discuss the potentially large discrepancies in the accounts of the committee. Consequently, these meetings should ensure continuous improvement in the budgets proposed by the committees. It provides a nice way for the treasurers of the committees to meet the AUCSA treasurer. It also should streamline the distribution of the AUCSA financial pie among the committees.

Secondly, the Audit Committee recommends the AUCSA treasurer to systematically find out the amount of equity AUCSA holds at the end of the treasurer's term. A decent amount of reserves should be kept for the sake of continuity, but generally AUCSA's money should be used to facilitate the committees.

Thirdly, the Audit Committee recommends to smooth the transition from one AUCSA treasurer to the next by slightly changing some parts of the administration. Additionally, we recommend that the accounts payable and the accounts receivable are closed if possible.

For any questions about the audit or the financials in general, please ask one of us or contact the AUCSA treasurer.

We are looking forward to the new financial year and wish the new AUCSA treasurer all the best in his term!

Best regards,

The Audit Committee

Dico van Dissel
Marco Dell'Oca



Pictures of the
Graduation party and
the Halloween party
organized by Solace and
a cultural night of
OnStage in Oerknal.



Evaluation: Goals and Progress

With a member count that rose from 600 to 700, and a new academic building to explore, there were several challenges and opportunities lying ahead. Immediately after the General Assembly in May 2012, we started to combine our ideas for the AUCSA, and more specifically our Board year. In line with the statutes and the policy manual, the foremost goals were to increase participation for all events organised by the committees, stimulate students to execute their ideas, and represent the interests of the students towards other parties. In addition, the AUCSA Board 2012-2013 believed that

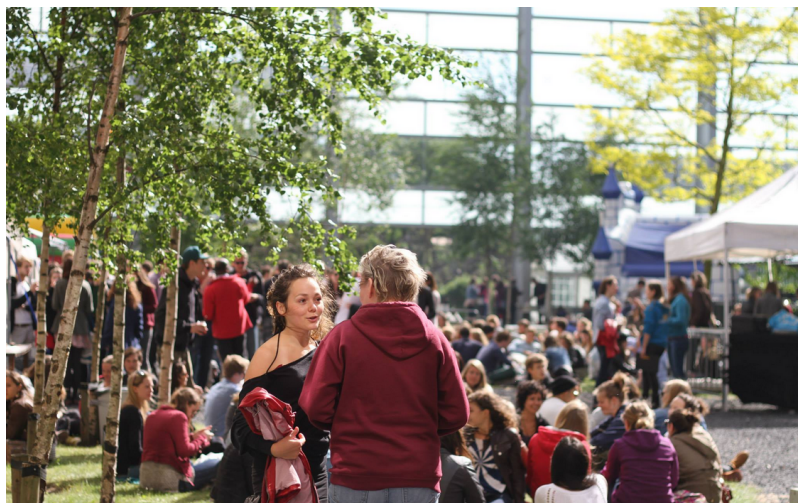
- The visibility of the AUCSA had to be improved. Not only is it important that students know the difference between AUCSA and Student Council, they should know who to talk to for more information on new committees, and what activities are being organised.
- The AUCSA needed to be more accessible to all students. We believe that students should always feel free to approach us with cool ideas or questions. The new office helped a lot. We hoped that the office would become a meeting point for students and committees, but also a place where they can always step in, talk and get information.
- The book sale should be continued and possibly expanded.

As it was decided that AUCSA should mainly organise the introduction week, the AUCSA Board 2012-2013 worked on the planning (and execution) throughout summer. This would improve the visibility of AUCSA from the start of their AUC years onwards. We extended the Student Help Guide, and arranged many activities such as a Pub Crawl, a Crazy 88 list, and a committee market for new students to meet with all committees. In addition, a book sale in cooperation with Studystore was organised, where most books for most courses were sold. Together with some students, we designed a computer program that would automatically update our administration of the books in stock and sold.

The Eighth General Assembly focused on the annual budget of the Association. After a long budget meeting, the proposal to change several articles of the statutes was accepted. As the budget was accepted as well, we were finally allowed to let the committees spend their assigned budget.

In October, we invited and introduced ourselves to important bodies inside and outside AUC at our constitution drinks. This event was organised jointly with Student Council, which highlighted the cooperation between the two student representative bodies. Here, we met interesting student association from around Science Park, and talked about the possibility of setting up a bar together. Unfortunately, the costs for our own bar in a new building were too high and the option of cooperation with the other student associations at science park did not turn out to be a solution we believed would be warmly welcomed by the students.

The year of the UCSRN, a forum where cooperation between the University Colleges is stimulated, started with a University College-summit in November. As the Dean Debate and the Inter University College Tournament is organised by the UCSRN, Remco represented the AUCSA's interests during separate Board meetings. During the summit, we exchanged ideas and discussed certain challenges that all University College student associations encounter throughout their Board year.



Pictures of the
introduction week and
dorm fest.



Sinterklaas also dropped by at the dorms and at the AUC Building in the last weeks of the semester. After a discussion on the traditional Sinterklaas celebration and its Zwarte Pieten, pepernoten were handed out. During the stressful finals, we aimed to motivate all students by handing out goodiebags, with energy drinks, motivational mantras and some sweets. As the semester was almost over, we invited all staff and students for the annual winter formal. We were very glad that all students enjoyed the oliebollen, performances and the glühwein. In addition, we sent christmas cards to all students and AUC staff members to wish them Happy Holidays and a relaxing holiday break.

Because our beloved Secretary Thirze Hermans was going on exchange, a nerve-wrecking General Assembly resulted in our new Secretary: Ascha Prins. After a short transition period in January, she immediately joined the team to jointly work on the large events that were coming up. Our “old” Secretary was still in position to wrap up her final tasks and passed her knowledge on to the new Secretary. Luckily, this meant that for the entire January, we were with six people to prepare for the February introduction week and the second book sale of the year. With our gained experience from the book sale in the beginning of the year, the preparation was much more streamlined and efficient. Also, having already organized an introduction week for 300 new students in the beginning of the year with only three Board members available, the February introduction seemed like a relatively small task. However, the three-day introduction week coincided with the final exams of the intensive period and the book sale, which resulted in a quite intense but satisfying last week of January. Because the group was so small (about 50 students), we had the opportunity to have much more personal contact with the new students. It was also satisfying to observe that because the group was so small, all the new students got the chance to get to know each other quite well during the introduction week and formed a group of friends.

The book sale went by without any serious problems. However, it was quite difficult to estimate how many books we had to order in advance, and some of the books sold out quickly. Together with Studystore and AUC, we streamlined the process of ordering. In addition, students will order books online from next year onwards, which will leave the stock of books with Studystore. As a result, books will be re-ordered quicker, and hence will be sold to the students faster.

Being a relatively quiet month, the main event on the agenda in February was the sale of Valentine’s balloons. As a means to promote AUCSA and in the hope to integrate the student community at AUC a bit further, we created sold Valentine’s cards which students could fill in and send to someone anonymously. These would be delivered with a heart shaped Helium balloon on Valentine’s Day. Although we communicated too late with two of our committees that also organised a Valentine’s Day event, it was great to see many people walking around in the academic building with balloons in their hands. Students really seemed to enjoy it and it created a cozy atmosphere on a cold winters’ day. The balloon sale has the potential to become a tradition at AUC, but collaboration with committees that also plan to organize a sale at Valentine’s Day will be necessary.

In March, our main focus was on the organization and planning of the volunteer week. Every committee organized an event of which the profit would go to charity. The charity we chose this year was the Food Bank. Unfortunately, although Food Bank does a lot of great work, it was all volunteer based which made it difficult to communicate with Food Bank, because one really knew anything outside of their outlined duties. It was very rewarding to see all the committees put so



ON STAGE

AUC:Press



SCREEN

INTERNATIONAL CINEMA



much effort in raising money for charity, and the events were a lot of fun. Hopefully, the volunteer week will become an established yearly tradition, but it has to be planned well in advance. Moreover, finding sponsors next year can also contribute to the success of the event.

The largest and most demanding event of the year appeared to be the Inter University College Tournament. This year, the Inter-UC was organized in Amsterdam on the 13th and 14th of April. From all other University Colleges, students headed to Amsterdam to enjoy a weekend of sports, fun activities, food and partying. Officially, the Inter-UC was organised by the UCSRN, the umbrella organisation of all University College Student Associations and Councils in the Netherlands. Logistically, it however turned out to be difficult to organise an event with people from all over the country. Therefore, most of the work eventually had to be done by Remco, our representative in the UCSRN, and the rest of us. Realising that the responsibility for the organization of the event was mainly in our hands, this caused us some extra stress. However, many people were there to help us on the day itself. Everything went very well and it was an amazing day! It would however have been less stressful if the task division between the UCSRN and the hosting Student Association would have been more clear.

Because the end of our Board year was approaching soon, the 10th General Assembly was organized in the beginning of May. After we promoted the positions via our website, posters, Facebook and email and we organised an information session, it was up to the Election Committee to propose a new AUCSA Board for the school year of 2013-2014. Because most of the other candidates decided not to run against the proposed members, the elected Board was not a huge surprise. However, it was great to see how enthusiastic and motivated the newly elected Board members were!

Near the end of May, we organized a transition weekend for the new Board members. During this weekend, the new Board members got the chance to get to know each other and we got the chance to teach them everything they have to know about AUCSA and their positions. The first day was mostly about team bonding, which started off with fun activities and tasks organized by the old AUC Board. We then sent them on an exciting quest to a house in Giethmen during which they had to perform different team bonding games. After a great night of socializing, the second day was more serious and was filled with workshops to prepare the new Board members for their Board year.

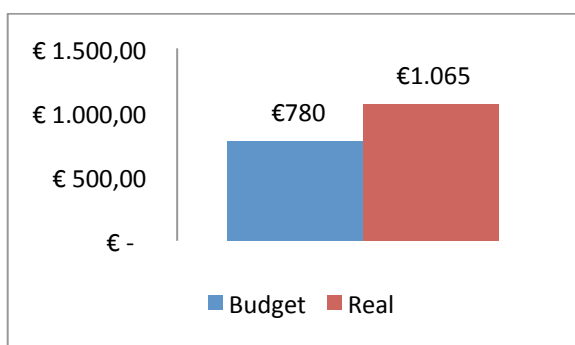
With three of our Board members graduating and leaving the AUC community, it was even more important to streamline the Board transition. Unfortunately, one of the newly elected Board members was not able to fulfill the requirements of becoming a Board member in the AUCSA. This was not only unfortunate for him, but this also started off the official transition month in a more chaotic way than what we hoped for. With new elections coming up, we hope that the new Board can be complemented with a motivated and qualified Treasurer, to start off a new exciting Board year!

COMMITTEES RESULTS PER COMMITTEE

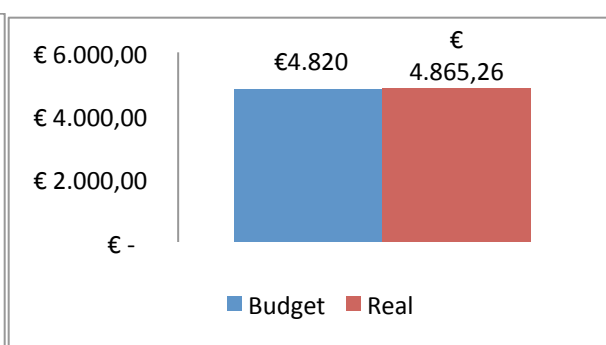
AMSTERDAM INTERNATIONAL SPORTS ASSOCIATION

This committee has always been popular amongst students for its ability to provide numerous chances for physical output. This year the committee expanded its regular teams, hockey and football. This year there were three hockey teams created to compete at the Universum Sports Center against local teams. To accompany the male team, a separate female football team was established. Aside from their regular practice sessions, both the hockey and football teams participated in the newly established Inter-UC League, which allows teams from other university colleges to compete against each other in friendly matches. In the spring semester AISA focused their efforts on the Batavierenrace and the Inter-UC Tournament, which was hosted at AUC this year. Both events were highly successful and garnered a lot of student interest. This committee has always made valuable contributions in allowing students to blow off steam in between school work and homework.

Dorine Klei	<i>Chair</i>	September 2012	June 2013
Lotte Romijn	<i>PR</i>	September 2012	December '12
Amélie Li Jim	<i>PR</i>	December 2012	June 2013
Michiel van der Staay	<i>Treasurer</i>	September 2012	November '12
Femke de Vries	<i>Treasurer</i>	December 2012	June 2013
Jasper Holleman	<i>Football Contact</i>	November 2012	June 2013



Income results in € AISA 2012-2013



Expenses results in € AISA 2012-2013

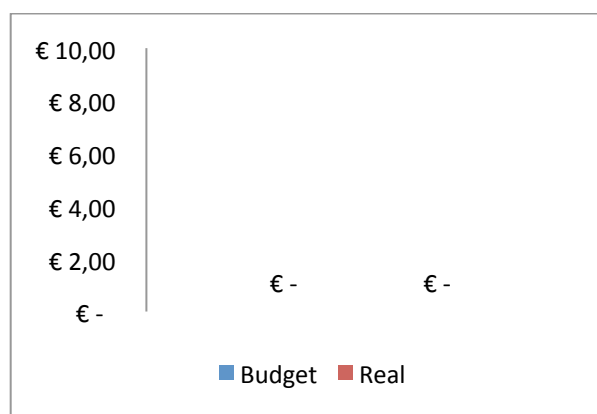
AMSTERDAM INTERNATIONAL SPORTS ASSOCIATION

Profit / Loss	Projected	Adjusted	Real
Income			
Income soccer players	€ 780,00		€ 260,00
Participation fees batiavierenrace	€ -		€ 805,00
Total income	€ 780,00		€ 1.065,00
Costs			
<u>Team sports</u>			
Indoor Hockey Teams	€ 450,00		€ 240,00
Indoor Soccer Teams	€ 400,00	€ -100,00	€ 300,00
Outdoor Soccer Teams	€ 1.560,00		€ 1.560,00
Basketball Team	€ 100,00		€ 85,00
<u>Events</u>			
Intra-AUC Tournament	€ 800,00		
rent USC: €100 per hour			
Batavierenrace	€ 300,00	€ 180,00	
> participation fee			€ 250,00
> coupons			€ 639,05
> rent van			€ 399,76
Ice skating	€ 160,00	€ -160,00	
<u>Sport Equipment</u>			
Cheerleading	€ 100,00	€ -100,00	
Football	€ 100,00		€ 138,85
Hockey	€ 100,00		€ 131,36
<u>Other</u>			
Shirts (Printing)	€ 500,00	€ 100,00	€ 674,42
Printing	€ 100,00		
Mascot	€ 150,00		€ 70,00
Inter-UC League	-	€ 340,00	€ 376,82
Total costs	€ 4.820,00		€ 4.865,26
Net result	€ -4.040,00		€ -3.800,26

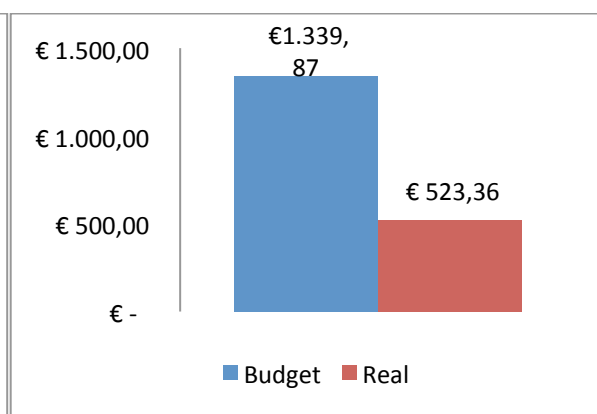
AMSTERDAM INTERNATIONAL MODEL UNITED NATIONS (AIMUN - MUN Committee)

AIMUN is AUCSA's Model United Nations committee. The main aim of this committee is to send students to MUN conferences and preparing them for these by means of training sessions and mock sessions. However they also organize other MUN related events. Over the course of the year they send delegates to four (inter)national MUN conferences. At the end of the year they hosted a language dinner to improve the exchange of languages within the AUC community and they organised their own inter university college MUN conference at the end of this year.

Tatiana Erlikh	<i>Chair</i>	September 2012	June 2013
Maximillian Weidlich	<i>Vice-chair</i>	September 2012	June 2013
Emma Marie Slot	<i>Treasurer</i>	September 2012	June 2013
Rose Wijnberg	<i>Communication</i>	September 2012	June 2013
Robin de Vogel	<i>PR manager</i>	April 2013	June 2013
Maxime van den Dijssel	<i>Protocol</i>	October 2012	June 2013



Income in € AIMUN Committee 2012-2013



Expenses in € AIMUN Committee 2012-2013

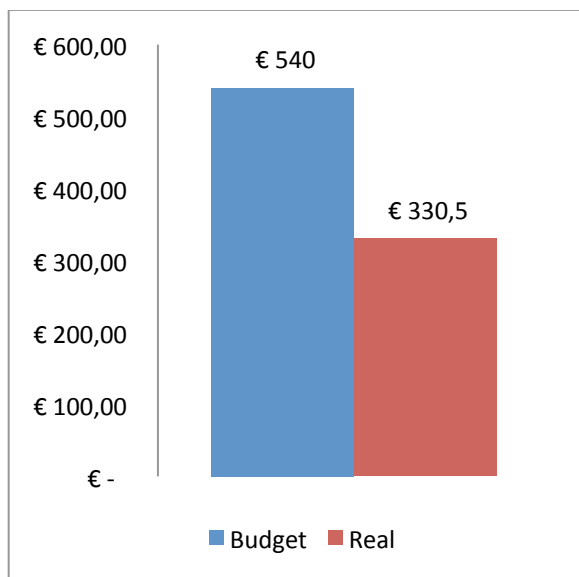
AMSTERDAM INTERNATIONAL MODEL UNITED NATIONS (AIMUN - MUN Committee)

Profit / Loss	Projected	Real
Income		
Total income	€ -	€ -
Costs		
<u>Introduction Market</u>		
Printing	€ 8,60	
AIMUN Banner	€ 32,27	
AIMUN Tshirts	€ 75,00	
Flyers	€ 39,00	
<u>Delegation</u>		
HamMUN (5 participants, 65 per person)	€ 325,00	€ 65,00
LIMUN (5 participants, 50 per person)	€ 250,00	€ 100,00
EuroMUN (5 participants, 80 per person)	€ 400,00	€ 140,00
AMUN (5 participants, 10 per person)	€ 50,00	€ 50,00
Training Session 1	€ 30,00	€ 31,44
Training Session 2	€ 30,00	€ 29,40
Language Dinner	€ 50,00	€ 38,15
Extra activities	€ -	€ 51,37
Printing	€ 50,00	€ 18,00
Total costs	€ 1.339,87	€ 523,36
Net result	€ -1.339,87	€ -523,36

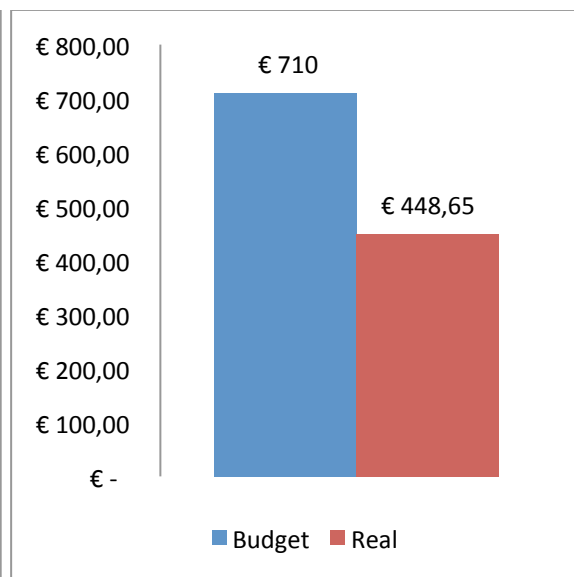
AMSTERDAM SUSTAINABILITY ASSOCIATION (ASUSA - ENVIRONMENTAL COMMITTEE)

ASUSA has organised five Down to Earth dinners, which consists of vegetarian/vegan dishes served with local, in-season produce. During the dinners, ASUSA teaches students about eating healthy and sustainability. They are very active within the AUC dorms in cooperation with DUWO. This year they have successfully arranged paper bins at each entrance to raise awareness about paper waste and to properly recycle. They have also set up a plastic bag cycle at each entrance where students can donate and take plastic bags for their grocery needs. For the first annual Volunteer Week, ASUSA successfully organised a paper collection to show the amount of paper waste produced by students. They also actively encouraged students to participate in the Klimaatstraatfeest, by filling out sustainability surveys and to reduce energy use within the dorms. Throughout the year they also hosted three movie screenings on sustainability.

Jip Welkers	Chair	September 2011	June 2013
Verena Ried	Treasurer	September 2011	June 2013
Merel Hendriks	SFSA Contact	September 2011	June 2013
Viktorija Stojcheva	Member	September 2012	June 2013
Elsa van Latum	Member	September 2012	June 2013
Heiko Schmiegler	<i>Member</i>	September 2012	June 2013
Sterre Witteveen	<i>Member</i>	September 2012	June 2013



Income in € ASUSA 2012-2013



Expenses in € ASUSA 2012-2013

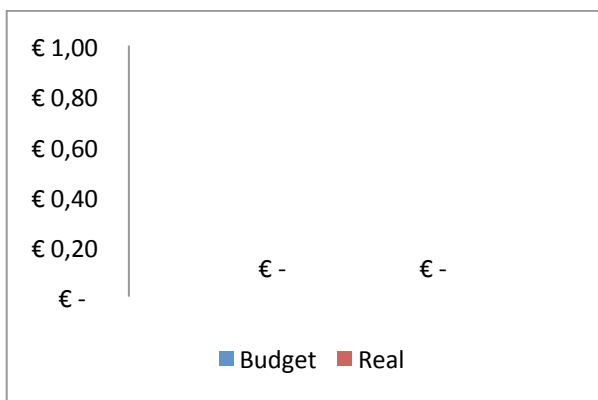
AMSTERDAM SUSTAINABILITY ASSOCIATION (ASUSA - ENVIRONMENTAL COMMITTEE)

Profit / Loss	Projected	Real
Income		
4 Down to Earth Dinner (3/per person)	€ 540,00	
# 1		€ 89,00
# 2		€ 105,00
# 3		€ 136,50
# 4		€ 81,00
Total income	€ 540,00	€ 330,50
Costs		
Down to Earth Dinner	€ 540,00	
# 1		€ 103,01
# 2		€ 100,25
# 3		€ 123,25
# 4		€ 88,18
Activities in dorms	€ 50,00	€ 33,96
Workshops (i.e. window farming)	€ 50,00	
Printing	€ 70,00	
Total costs	€ 710,00	€ 448,65
Net result	€ -170,00	€ -118,15

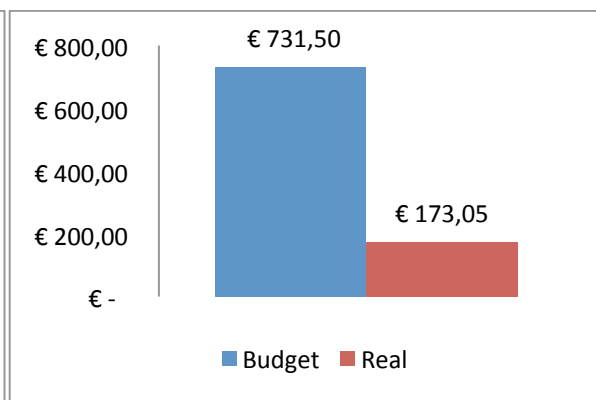
ART COMMITTEE

Be it photography, drawing, knitting, or filming, this committee sparks everyone's artistic interest. Even if a student is not artistically inclined, this committee still has a lot to offer to the AUC students. Throughout the year, Art has hosted various workshops in origami, Photoshop, etc. They also showcase student talent through exhibitions at AUC and are always enthusiastic in helping out with any event to draw in students, both current and potential, with fun activities. They are also valuable contributors and advisors to Scriptus. For their film project, they collaborated with On Stage to create an AUC short film. For Dormfest and Volunteer Week they set up booths for spray painting and body painting. They always provide fun activities and always show enthusiasm in showing their talents

Eddie Stok	<i>Chair</i>	August 2012	June 2013
Bénine Buijze	<i>Secretary</i>	August 2012	June 2013
Sophie van Dam	<i>Treasurer</i>	August 2012	June 2013
Samuel van Rozelaar	<i>Head of Film</i>	October 2012	January 2013
Sanna McGregor	<i>Head of Film</i>	January 2013	June 2013



Income in € Art Committee 2012-2013



Expenses in € Art Committee 2012-2013

ART COMMITTEE

Profit / Loss	Projected	Real
Income		
Total income	€ -	€ -
Costs		
Photography	€ 350,00	€ 14,60
Spray-paint	€ 60,00	€ 63,16
Colouring pencils	€ 33,00	
Charcoal	€ 7,50	
Canvas	€ 100,00	€ 57,49
Paints	€ 51,00	
Brushes	€ 20,00	
Paper	€ 30,00	€ 18,00
Pallets	€ 10,00	
Pencils and erasers	€ 20,00	€ 19,80
Printing	€ 50,00	
Total costs	€ 731,50	€ 173,05
Net result	€ -731,50	€ -173,05

AUC GARDEN (GARDENING COMMITTEE)

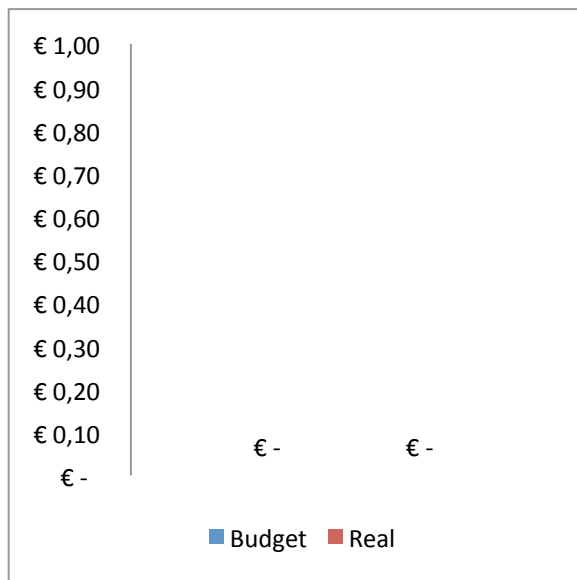
For the garden (committee) spring is the most exciting time of the year and thus have their activities also been accumulated mostly during that time. The committee prepared the soil and garden beds, sowed vegetable and flower bulbs, managed the compost and maintained the garden by cleaning and arranging the garden shed. As the Garden and the committee itself are very dependent on the weather, they had a hard time attracting the number of people that they had hoped for. After a relatively mild fall/winter season, the spring in 2012 was unexpectedly cold. The cold weather and the rain also affected the yield, which was slightly less successful than last year. Nevertheless, the harvest was shared fairly among the gardeners, yet no big "End of the Year Dinner" could be organised.

Amanda Rubio

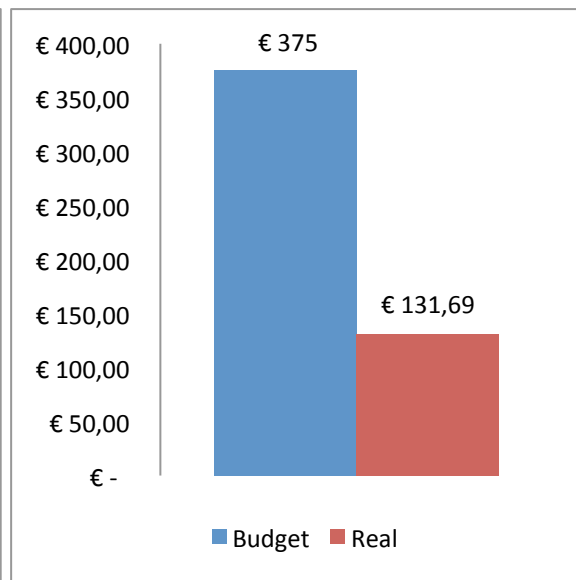
Chair

September 2012

July 2013



Income in € Garden Committee 2012-2013



Expenses in € Garden Committee 2012-2013

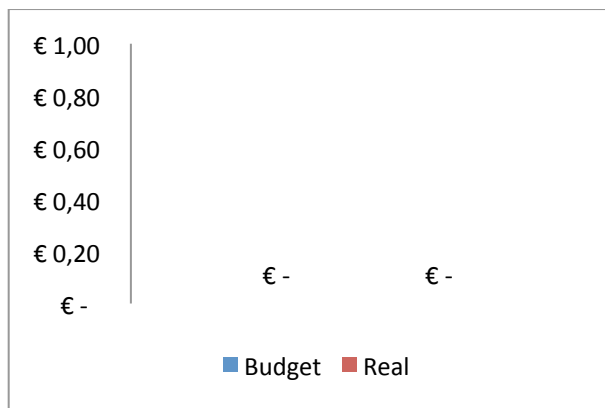
AUC GARDEN (GARDENING COMMITTEE)

Profit / Loss	Projected	Real
Income		
Total income	€ -	€ -
Costs		
		€
Garden tools	€ 75,00	105,56
Materials	€ 75,00	
Young plants	€ 75,00	
		€
Seeds and Bulbs	€ 50,00	7,16
		€
Soil	€ 50,00	18,97
Printing	€ 50,00	
		€
Total costs	€ 375,00	131,69
	€ -	€ -
Net result	375,00	131,69

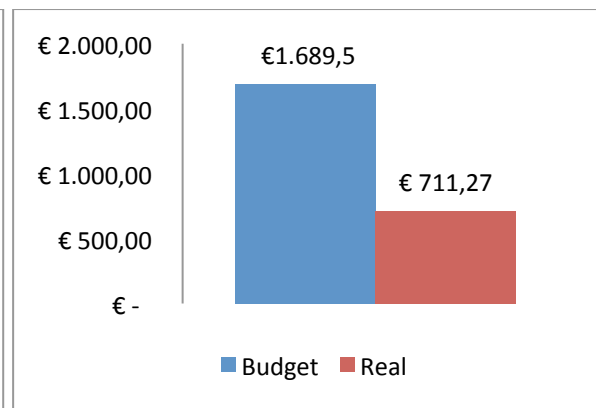
AUC DEBATING SOCIETY (AUCDS)

AUCDS is AUCSA's debating committee. The main aim of this committee is to send students to debating tournaments and preparing them for these tournaments with weekly debating sessions which were usually in British parliament style. AUCDS started the year with organising their own intra AUC debating tournament to encourage new debaters to participate in their activities. During the year they had weekly debating sessions that ranged from very formal tournament style sessions to very informal sessions in which eloquence itself was more the focal point. They invented a number of their own debating formats such as the rather popular balloon debate. Furthermore they send delegates to four (inter)national debating tournaments. In one of the tournaments, the Tilbury house open, they ended second place out of 50.

Sönke Matthewes	<i>Chair</i>	September 2012	June 2013
Eefje Smeulders	<i>PR Manager</i>	September 2012	December 2012
Imca Hensels	<i>PR Manager</i>	September 2012	June 2013
Aron Vrieler	<i>Treasurer</i>	September 2012	June 2013



Income in € AUCDS Committee 2012-2013



Expenses in € AUCDS Committee 2012-2013

AUC DEBATING SOCIETY (AUCDS)

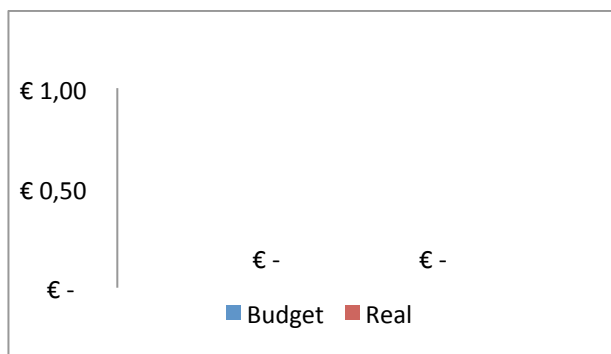
Profit / Loss	Projected	Adjusted	Real
Income			
Total income	€ -		€ -
Costs			
<u>Intra AUC (September 19)</u>			
Drinks	€ 20,00		€ 5,08
Lunch	€ 105,00		€ 75,00
Gifts	€ 32,00		€ 29,03
<u>Tournaments</u>			
UCU Open (November 2-3)	€ 150,00		€ 100,00
Tilbury House (December 7-9)	€ -	€ 200,00	€ 200,00
Sciences Po (February 8-9)	€ 100,00	€ -100,00	€ 0
Manchester IV	€ -	€ 82,56	€ 82,56
Vienna IV (March 8-10)	€ 180,00	€ -180,00	€ 0
Jacobs Open (April 5-7)	€ 290,00	€ -290,00	€ 0
Stockholm IV	€ 0	€ 220	€ 219,60
EUDC	€ 520,00	€ -200,00	€ 0
Fees Debatbond	€ 100,00		
Training	€ 60,00		€ 0
Literature	€ 32,50		€ 0
Gifts Guest Speakers			€ 0
Printing	€ 100,00		€ 0
Total costs	€ 1.689,50		€ 711,27
Net result	€ -1.689,50		€ -711,27

CAREERTALK

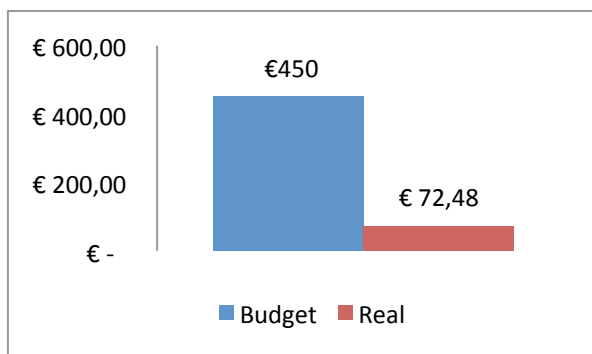
Careertalk is a newly established committee that invites people from the business world to come speak at AUC. Their board consists of 5 members and their first event was attended by around 80 people.. They are one of our smaller committees with a budget of around 450 euros and they had two events. In the first they invited the CEO of Beth Israel Deaconess Medical Center. In their second event they invited someone from the financial world to speak about his career.

The main aim of this committee is to show the students what kind of career paths are possible and which choices these professionals made to arrive in the positions they have now.

Franziska Golenhofen	Chair	September 2012	January 2013
Marieke Bigg	Vice chair	September 2012	January 2013
Alex Schmuck	Secretary	September 2012	January 2013
Aram Zegerius	Treasurer	September 2012	January 2013
Camiel Wijffels	Promotion	September 2012	January 2013



Income in € CareerTalk Committee 2012-2013



Expenses in € CareerTalk Committee 2012-2013

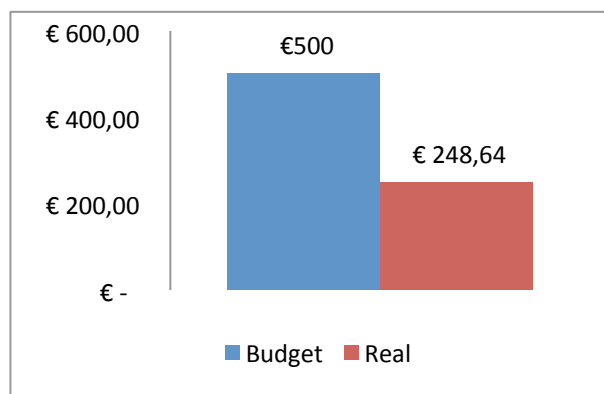
CAREERTALK

Profit / Loss	Projected	Adjusted	Real
Income			
Total income	€ -		€ -
Costs			
Gift Speakers	€ 400,00	€ -327,52	
# 1			€ 37,23
# 2			€ 35,25
Printing	€ 50,00	€ -50,00	
Total costs	€ 450,00		€ 72,48
Net result	€ -450,00		€ -72,48

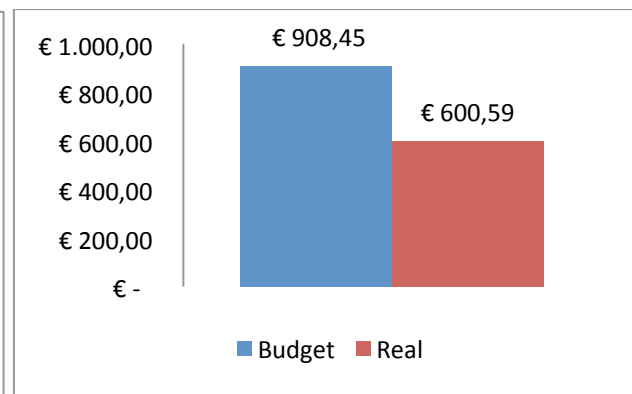
AUC CUISINE (COOKING COMMITTEE)

Cuisine is AUCSA's culinary committee. It was founded at the beginning of the second semester this year. The board consists of seven members and their attendance around 30 people per workshop. Cuisine is one of the smaller committees with a budget of around 300 euros. They have had on average one event per month, ranging from bake sales, workshop or helping AUCSA by participating in larger events such as the student staff dinner or Dormfest. The main aim of this committee is to bring students into contact with the cuisines from different countries and to provide the students with opportunities to learn how to cook better. For instance, one of their events taught students how to make different kinds of curries.

Rita Murti	<i>Chair</i>	February 2013	June 2013
Joep Jansen	<i>Secretary</i>	February 2013	June 2013
Emiel Spanier	<i>Treasurer</i>	February 2013	June 2013
Talah Hassan	<i>PR Manager</i>	February 2013	June 2013
Sophie Rose	<i>Documentation</i>	February 2013	June 2013
Rosa Luning	<i>Documentation</i>	February 2013	June 2013
Eddie Stok	<i>Design</i>	February 2013	June 2013



Income in € AUC Cuisine 2012-2013



Expenses in € AUC Cuisine 2012-2013

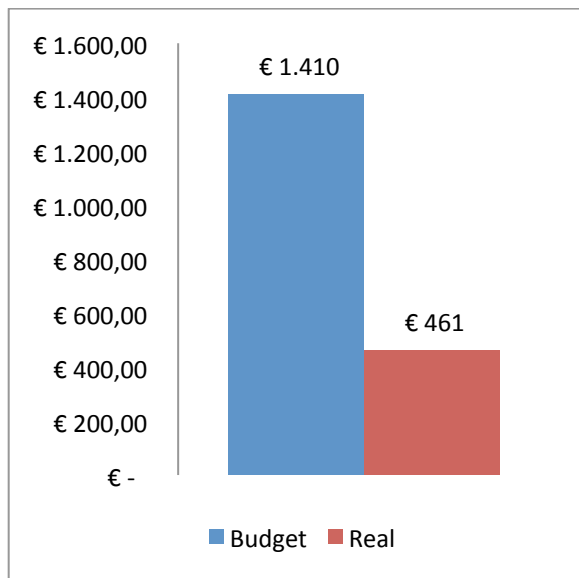
AUC CUISINE (COOKING COMMITTEE)

Profit / Loss	Projected	Real
Income		
Participation fee	€ 500,00	
Curry		€ 56,00
Cocktails		€ 134,30
Fundraiser revenue	€ -	€ 58,34
Total income	€ 500,00	€ 248,64
Costs		
Hot plates	€ 100,00	€ 100,00
Utensils	€ 25,00	
Blender	€ 40,00	€ 94,81
Pans	€ 99,95	€ 102,19
Tinfoil/baking paper	€ 2,00	
Over trays	€ 50,00	
Electric mixer	€ 10,00	
Spices	€ 30,00	€ 11,25
Scale	€ 10,00	
Knives	€ 30,00	
Chopping boards	€ 1,50	
Oil	€ 10,00	
Ingredients:	€ 500,00	
Curry		€ 56,12
Cocktails		€ 175,84
Total costs	€ 908,45	€ 540,21
Net result	€ -408,45	€ -291,57

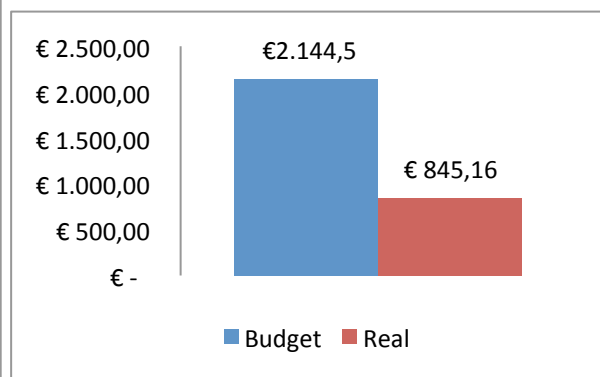
AUC ON STAGE (PERFORMING ARTS COMMITTEE)

AUC On Stage is divided into four sub-committees: Danz, Vocalz, Skitz, and Playz. All four sub-committees work towards the overall cohesion of the committee, while at the same time being able to individually focus on student talents. Each sub-group meets on a weekly basis to practice and rehearse as well as learn new techniques. This year they started off with their first full play Dot Dot Dot, written and directed by Playz. Danz organized a classical ballet workshop led by Meindert Peters. All sub-groups actively promoted and organized workshops and practice sessions to draw in new students. Skitz filmed a 4-episode series on Youtube, which premiered during Dormfest on June 15th. Their infamous Open Stage Night was organised twice this year at Café Oerknal, which showcased not only the four sub-committees, but AUC student talent in general. Both times, student enthusiasm for the event was phenomenal.

Dineke Rieske	<i>Chair</i>	January 2012	June 2013
Renata Ensor	<i>Secretary</i>	January 2012	June 2013
Hester Bartelsman	<i>Treasurer</i>	January 2012	June 2013
Sanne Groothuis	<i>PR Manager</i>	January 2012	December 2012
Lia Sinnige	<i>PR Manager</i>	January 2013	June 2013
Samuel van Rozelaar	<i>Head of Theatre</i>	January 2012	December 2012
Renée Jansen	<i>Head of Theatre</i>	January 2013	June 2013
Eveline Kaethoven	<i>Head of Vocalz</i>	January 2012	June 2013
Eva Elvelin	<i>Head of Danz</i>	January 2012	June 2013
Nathaniel White	<i>Director for Playz</i>	January 2012	June 2013



Income in € Onstage Committee 2012-2013



Expenses in € Onstage Committee 2012-2013

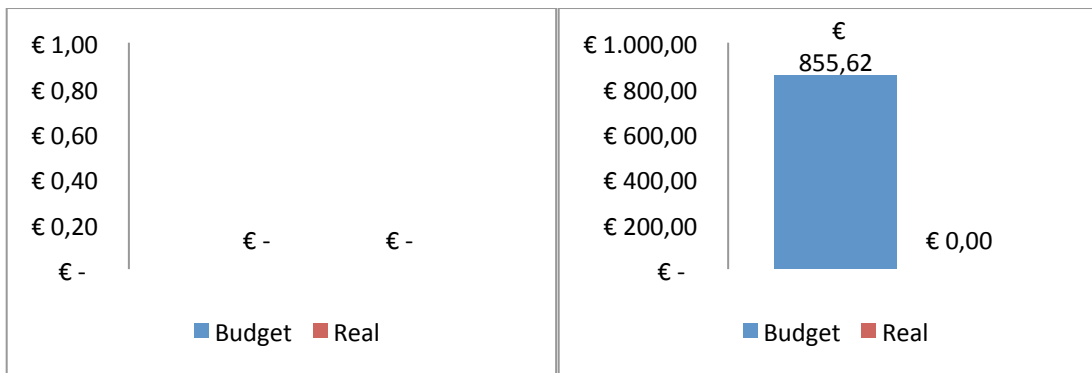
AUC ON STAGE (PERFORMING ARTS COMMITTEE)

Profit / Loss	Projected	Real
Income		
<u>Entrance fee for shows</u>		
Danz + Vocalz	€ 480,00	
Playz	€ 480,00	€ 461,00
<u>Workshop fees (approximate*)</u>		
Taught by AUC students X 5	€ 150,00	
Taught by outside teachers X 5	€ 300,00	
Total income	€ 1.410,00	€ 461,00
Costs		
<u>Open Stage X 2 *</u>		
Space Rental (Oerknal)	€ 200,00	€ 200,00
Equipment Rental	€ 200,00	
Light technician	€ 100,00	
<u>Workshops X 10</u>		
Theatre X 2	€ 40,00	
Dance X 4	€ 80,00	€ 72,00
Vocalz X 4	€ 80,00	
<u>Danz</u>		
Rehearsal Space at CREA	€ 144,00	€ 89,00
Costumes	€ 100,00	
<u>Vocalz</u>		
OBA membership for scores	€ 17,50	
<u>Skitz/Playz</u>		
Costumes	€ 150,00	
<u>Theatre rental X2</u>		
(for theatre show and a joined	€ 416,50	€ 416,50
Vocalz and Danz Show)	€ 416,50	€ 363,00
<u>PR and Printing</u>		
Posters	€ 100,00	€ 51,43
Scripts	€ 50,00	
Music	€ 50,00	€ 16,23
Total costs	€ 2.144,50	€ 1.208,16
Net result	€ -734,	€ -959,16

AUC:PRESS (ACADEMIC JOURNAL COMMITTEE)

Before AUC:Press was even granted committee status, it was already a well-oiled machine with a full board dedicated towards producing a successful academic journal that the AUC community would be proud of. Their ambition and drive led to numerous submissions from the Humanities, Social Science, and Science majors eager to have their work published and recognized. As a result of their success in the first semester, AUC offered to take over the committee to give AUC:Press official status as an academic journal.

Henk Nieweg	<i>Chair</i>	September 2012	January 2013
Bente de Vries	<i>Vice-Chair/Editor</i>	September 2012	January 2013
Sophie van Dam	<i>Treasurer</i>	September 2012	January 2013
Bénine Buijze	<i>Head Editor</i>	September 2012	January 2013
Lukas Snoek	<i>Head Editor</i>	September 2012	January 2013
Reinier Maat	<i>Designer</i>	September 2012	January 2013
Yana Ahlden	<i>Assistant Editor</i>	October 2012	January 2013
Marieke Biggs	<i>Assistant Editor</i>	October 2012	January 2013
Hannah Bragdon	<i>Assistant Editor</i>	October 2012	January 2013
Sanna McGregor	<i>Assistant Editor</i>	October 2012	January 2013
Liza Coyer	<i>Assistant Editor</i>	October 2012	January 2013



Income in € AUC:Press 2012-2013

Expenses in € Onstage Committee 2012-2013

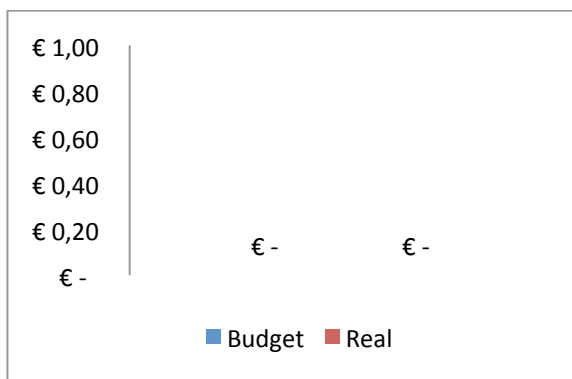
AUC:PRESS (ACADEMIC JOURNAL COMMITTEE)

Profit / Loss	Projected	Adjusted	Real
Income			
Total income	€ -		€ -
Costs			
Printing Journal	€805,62	€ -805,62	€ 0
Printing	€ 50,00	€ -50,00	€ 0
Total costs	€ 855,62		€ -
Net result	€ 855,62		€ -

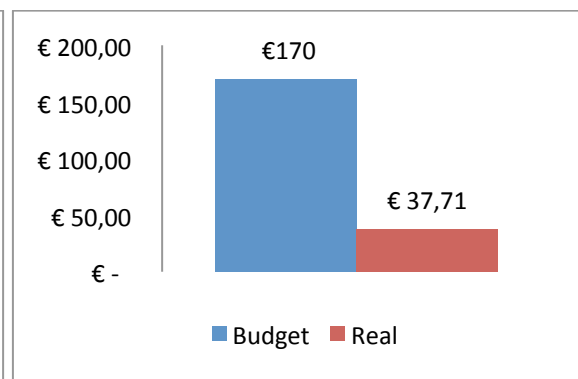
SCREEN (FILM COMMITTEE)

This is one of the newer committees to join AUCSA with a passion to view and share thoughts on various international and cultural films. Although this is a small-scale committee, it quickly developed a cult following for its Wednesday screenings. They've had a total of sixteen student-led screenings that highlighted European, Asian, and Australian cinematography. In cooperation with the AUC courses: Political Shakespeare and Cities and Culture, they organised seven course-related screenings. SCREEN has provides a nice outlet for students to relax and enjoy movies with a cup of coffee or tea and afterwards welcomes thoughts and reactions to the featured film.

Agnese Logina	<i>Chair</i>	September 2012	June 2013
Meindert Peters	<i>Secretary</i>	September 2012	June 2013
Mathijs Mul	<i>Treasurer</i>	September 2012	June 2013
Daan van Stigt	<i>Graphic Designer</i>	October 2012	June 2013
Sterre Giltay	<i>Publicist</i>	October 2012	June 2013



Income in € Screen 2012-2013



Expenses in € Screen 2012-2013

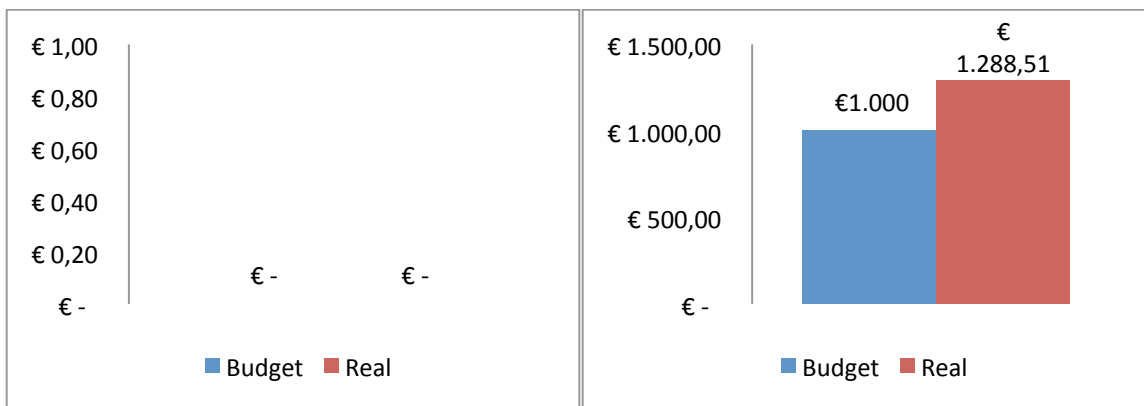
SCREEN (FILM COMMITTEE)

Profit / Loss	Projected	Adjusted	Real
Income			
Total income	€ -		€ -
Costs			
Printing	€ 50,00		€ 0
Films (DVDs)	€ 120		€ 9,10
Consumptions	€ -		€ 28,21
Total costs	€ 170,00		€ 37,31
Net result	€ -170,00		€ -37,31

SCRIPTUS (NEWSPAPER COMMITTEE)

Scriptus, run by Nicole de Groot and Rosa ter Kuile, has been providing students with a monthly news magazine that brings insight into AUC and Amsterdam. Each issue is centered around a specific theme picked by the boarder and writers based on comments and feedback from the students. Before launching the magazine, the board hosted a borrel at the beginning of the academic year in order to invite potential writers and to get ideas from the students. Since this was a new step for Scriptus to move from a web-based newspaper to a monthly publication, a trial-and-error period was created in order to determine the exact publishing details (number of issues, type of paper, etc.). Before each issue would come out, Scriptus would avidly promote upcoming issue via Facebook and various announcements throughout AUC. Internally, the Board also focused on team building along with their regular writers in order to promote communication and good relations.

Nicole de Groot	<i>Editor-in-Chief</i>	January 2012	June 2013
Rosa ter Kuile	<i>Co-Editor/Design</i>	January 2012	June 2013
Gus Moystad	<i>Writer</i>	January 2012	June 2013
Emma Goodman	<i>Writer</i>	March 2013	June 2013
Katalin van Harreveld	<i>Writer</i>	January 2012	June 2013



Income in € Scriptus 2012-2013

Expenses in € Scriptus 2012-2013

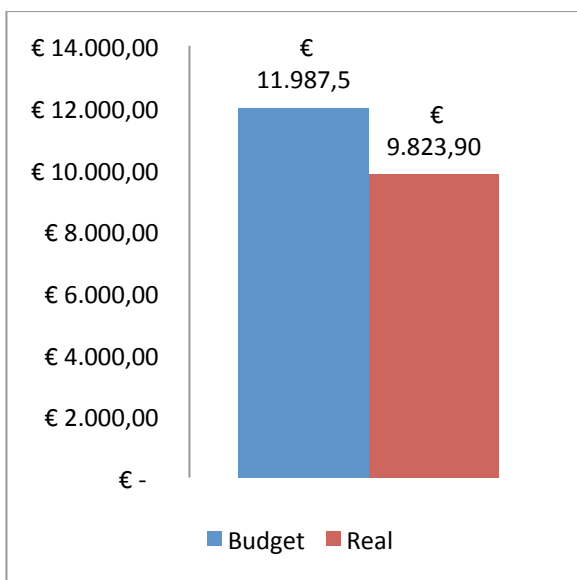
SCRIPTUS (NEWSPAPER COMMITTEE)

Profit / Loss	Projected	Adjusted	Real
Income			
Total income	€ -		€ -
Costs			
Printing/ publishing	€ 1.000,00		€ 1.288,51
Total costs	€ 1.000,00		€ 1.288,51
Net result	€ -1.000,00		€ -1.288,51

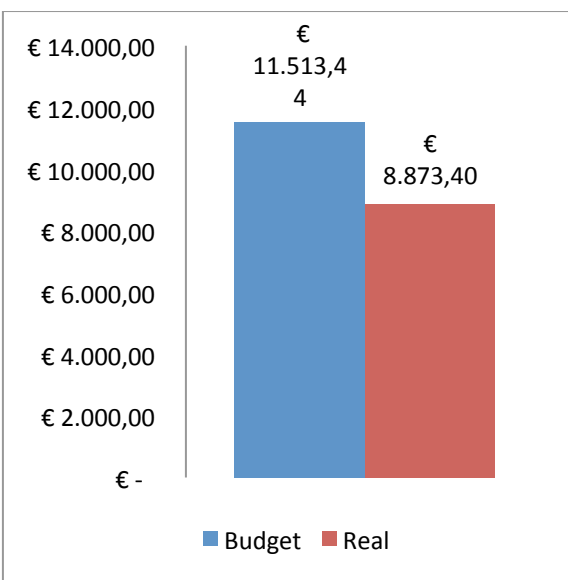
SOLACE (PARTY COMMITTEE)

Solace is AUCSA's party committee, who organised monthly borrels and bimonthly parties to bring the AUC community closer and offer students an opportunity to socialize outside of the dorms and the academic building. Their first party of the year was the introduction week party in which the 300 new students got introduced to the AUC community. In the fall they had their Halloween party which was attended by 320 students. Around Christmas they helped AUCSA in organising the Winter Formal which was attended by around 500 students and staff members. In February they organized the graduation party for the February intake. Subsequently in April they helped out with the organisation of the Inter UC party. Shortly after the inter UC party they organized a somewhat smaller party solely for AUC students which was attended by 200 students. Their last party of the year was the Graduation party which was held at Bimhuis and was attended by around 300 students.

Franka van Arendonk	<i>Chair</i>	September 2012	Juli 2013
Sterre Witteveen	<i>Creative Direction</i>	September 2012	Juli 2013
Heleen Ruhe	<i>Secretary</i>	September 2012	Juli 2013
Dico van Dissel	<i>Treasurer</i>	September 2012	Juli 2013
Mick ter Reehorst	<i>Location manager</i>	September 2012	Juli 2013
Robin Vogel	<i>PR manager</i>	September 2012	Juli 2013
Robert Bahou	<i>Media manager</i>	January 2013	Juli 2013



Income in € Solace 2012-2013



Expenses in € Solace 2012-2013

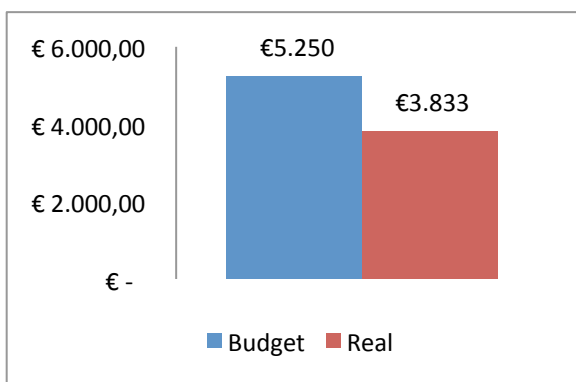
SOLACE (PARTY COMMITTEE)

	Projected	Adjusted	Real
Income			
<u>Around the world party</u>			€ 3.685,50
<u>Hell-o-ween (250*7,50)</u>	€ 1.875,00		€ 1.936,00
<u>Gangster Graduation (250*7,50)</u>	€ 1.875,00		€ 1.138,00
<u>RAW (250*7,50)</u>	€ 1.875,00		€ 732,80
<u>Graduation Party(100*5+200*7,5)</u>	€ 2.000,00		€ 2.331,60
Reduction ticket prices	€ 1.000,00		
Total income	€ 11.987,50		€ 9.823,90
Costs			
<u>Introduction Party</u>			
Panama	€ 1.606,50		€ 2.306,50
Dj's	€ 300,00		€ 250,00
Printing	€ 30,00		€ -
Theme related expenses	€ 951,94		€ 274,19
Transaction costs PIN	€ -		€ 19,14
Backstage consumptions	€ 75,00		€ -
<u>Oktoberfest (hell-o-ween)</u>			
Location	€ 1.500,00		
Dj's	€ 150,00		€ 240,00
Theme related expenses	€ 250,00		€ 215,42
<u>Winterformal/mid-graduation (gangster graduation)</u>			
Location	€ 1.700,00		€ 950,00
Dj's	€ 150,00		€ 130,00
Theme related expenses	€ 250,00		€ 132,07
<u>Spring Break (raw)</u>			
Location	€ 1.500,00		€ 510,00
Dj's	€ 150,00		€ 235,00
Theme related expenses	€ 250,00		€ 76,96
<u>Final Party</u>			
Location	€ 2.000,00		€ 3.203,96
Dj's	€ 150,00		
Theme related expenses	€ 400,00		
<u>Other expenses</u>			
Printing	€ 100,00		
Pub quizzes	€ -		€ 76,33
Stamp	€ -		€ 25,41
Banner	€ -		€ 64,93
Barcode scanner + labels	€ -		€ 83,49
Tranistion weekend	€ -	€ 80,00	€ 80,00
Total costs	€ 11.513,44		€ 8.873,40
Net result	€ 474,06		€ 950,50

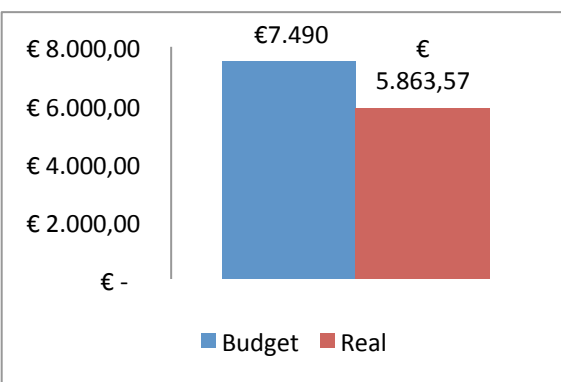
YEARBOOK COMMITTEE

Throughout the year this committee works only towards one goal: to produce an all-encompassing yearbook by the end of the academic year. To achieve this goal, the board members work hard to efficiently meet all deadlines in order to hand in everything to the publisher in time. They began their work this January with brainstorm sessions on how to improve upon their work. They effectively started a Facebook campaign to gather photos and written pieces from students that went abroad, participated in an internship/community project, and any events that were held throughout the year. They even involved the AUC teachers by asking for their contributions as well. For the graduating 3rd years, votes were cast for the superlatives in order to determine who is most likely to be the next AUC dean and who was the most Dutch – Dutch. In cooperation with the Art Committee, they set up a professional photo studio in the student office in order to snap portraits of all the students and staff. Due to their efficiency and determination, the final product was a professional yearbook that highlighted the years past events and it even included touching pieces from the graduating class.

Tess Czerski	<i>Chair</i>	September 2011	June 2013
Nina Swen	<i>Secretary</i>	September 2011	June 2013
Laurie Kemp	<i>Treasurer</i>	September 2011	June 2013
Midas Nouwens	<i>Graphic Designer</i>	September 2011	June 2013
Maloe de Reuver	<i>Promotion</i>	October 2011	June 2013
Ivana Neamtu	<i>Editor</i>	January 2013	June 2013
Judith Nieuwenhuis	<i>Editor</i>	January 2013	June 2013
Sanne Balvert	<i>3rd Year Section</i>	January 2013	June 2013
Emma de Koff	<i>3rd Year Section</i>	January 2013	June 2013



Income in € Yearbook 2012-2013



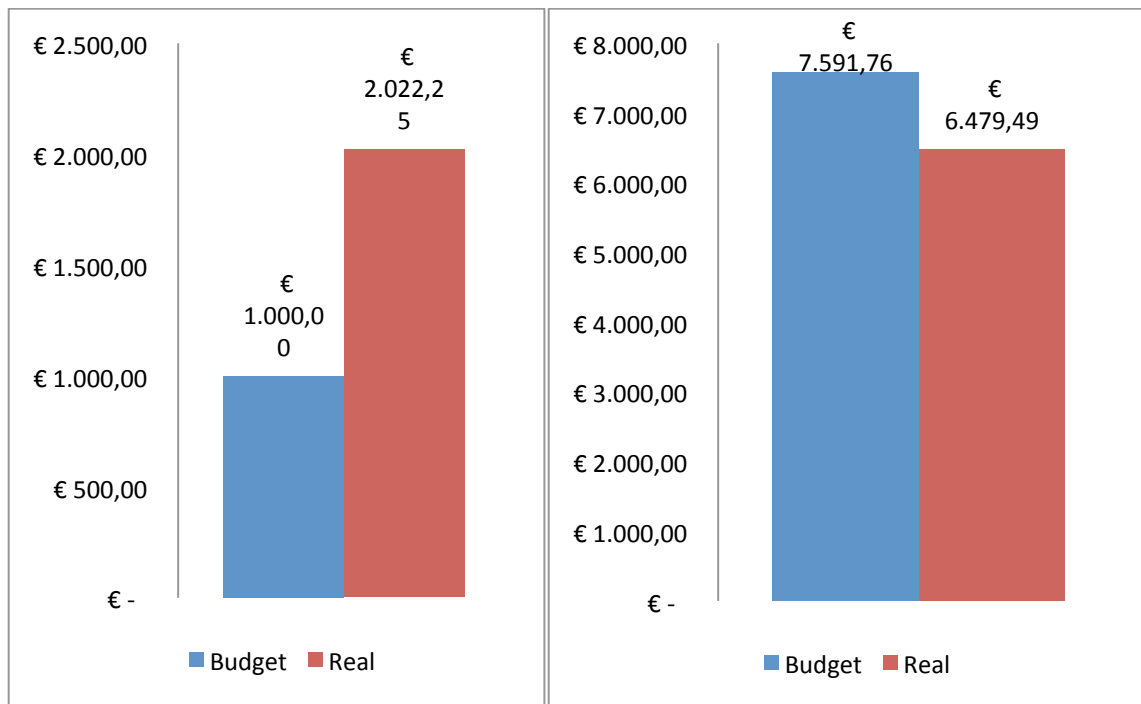
Expenses in € Yearbook 2012-2013

YEARBOOK COMMITTEE

Profit / Loss	Projected	Real
Income		
Books sold	€ 5.250,00	€ 3.833,00
Total income	€ 5.250,00	€ 3.833,00
Costs		
Printing & promotion costs	€ 50,00	€ 48,15
Rental of equipment (14 days)	€ 350,00	€ 226,88
Projected print (350 books)	€ 7.000,00	€ 5.501,40
External hard drive	€ 90,00	€ 87,14
Total costs	€ 7.490,00	€ 5.863,57
Net result	€ -2.240,00	€ -4.530,57

RESULTS AUCSA BOARD

This is the general overview of the expenditures and income of the Board. Although our expenses were better budgeted for than last year, there's still a gap between budgeted and real expenses. Overall, we're very pleased with the activities the Board itself has (co-)organised, such as the Inter UC Tournament, the Christmas formal and the introduction week (budget not included in the Board's budget). The total profit/loss account, which includes committees, can be viewed on page 65.



Income in € AUCSA Board 2012-2013

Expense in € AUCSA Board 2012-2013

RESULTS AUCSA BOARD

Profit / Loss	Projected	Real
Income		
Booksale	€ 1.000,00	€ 1.394,85
Valentine's Day balloon selling	€ -	€ 24,00
AUC Contribution Winter formal & Sinterklaas		€ 375,00
Coin sale winter formal		€ 228,40
Total income	€ 1.000,00	€ 2.022,25
Costs		
<u>Running Costs</u>		
Office Supplies	€ 300,00	€ 426,82
Rabobank fee	€ 100,00	€ 299,24
Contribution CoC	€ 25,00	
ASVA membership		€ 12,50
General Assembly	€ 200,00	€ 75,60
Netbook	€ 400,00	€ 484,90
Coin register	€ -	€ 141,57
Liability Insurance	€ 392,76	€ 381,69
<u>Promotional</u>		
Scholarship contribution	€ 200,00	€ 200,00
Promotion (Leaflets, banner)	€ 300,00	€ 16,25
Constitution Drinks	€ 75,00	€ 279,65
External Relations	€ 150,00	€ 106,38
Hoodies and Tshirts	€ 180,00	€ 95,44

continues

RESULTS AUCSA BOARD

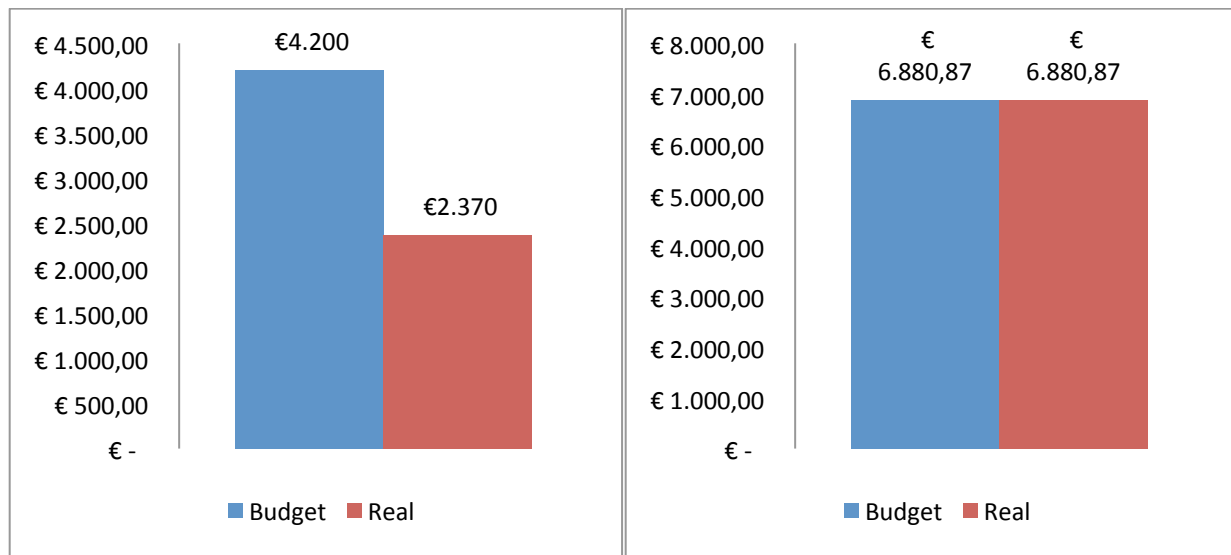
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<u>Other</u>			
Public Holidays	€	500,00	€ 641,89
Student-Staff Dinner	€	350,00	€ 131,81
Winter Formal	€	600,00	€ 621,33
New board	€	-	€ 69,55
Transition Weekend	€	100,00	€ 68,90
Hoodies/Tshirts Committees	€	1.620,00	€ 1.253,83
Notary Costs	€	350,00	€ 0
Committee Appreciation	€	500,00	€ 141,80
Committee Afternoon	€	400,00	€ 90,00
Crazy Committee Week	€	400,00	€ 220,81
Goodie bags	€	349,00	€ 365,72
Travel Expenses	€	100,00	€ 58,70
<u>Unexpected costs</u>			
Dorm fest 2011-2012 Phone costs Roelant	€	-	€ 50,00
Languages 11-12 Gifts teaching students	€	-	€ 114,00
Gift for Thirze	€	-	€ 10,05
Drobox fee	€	-	€ 76,72
Credit card	€	-	€ 14,95
Repair kit whipped cream tank	€	-	€ 29,39
Total costs	€	7.591,76	€ 6.479,49
Net result	€	- 6.591,76	€ - 4.457,24

MERCHANDISING

In the beginning of our Board year, we ordered a new batch of hoodies. Although not all hoodies were sold during the academic year, the new AUCSA Board can . Hopefully more promotion will increase the number of hoodies sold.

In agreement with the AUC Management, the AUCSA Board pledged to contribute fourty per cent of the profits on its merchandising products to the AUC Scholarship Fund. This will contribute to the funding of financially less fortunate students to still enjoy the college experience that AUCSA has to offer. AUCSA has decided to minimise our contribution to 200 euros, as was approved by the GA in October 2012.



Income in € Merchandise 2012-2013

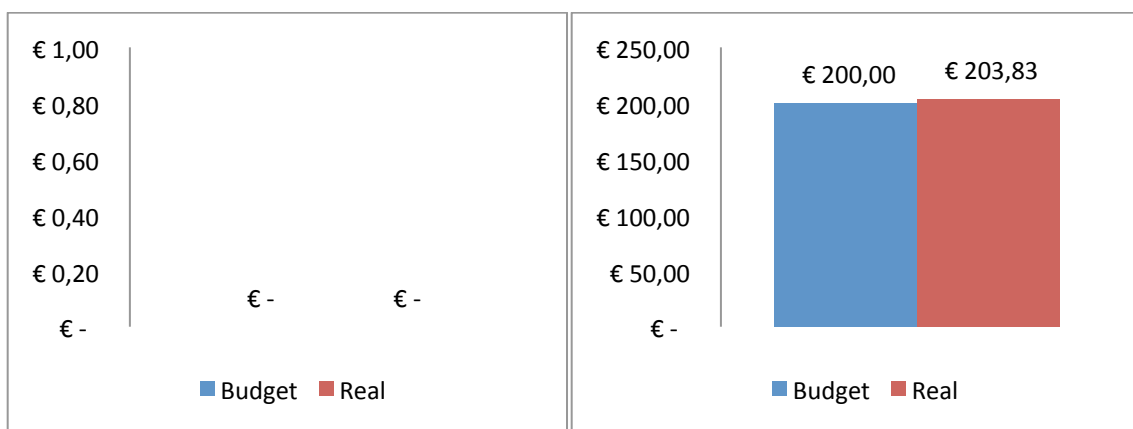
Expenses in € Merchandise 2012-2013

MERCHANDISING

Profit / Loss	Projected	Adjusted	Real
Income			
Hoodies	€ 4.200,00		€ 2.310,00
T-shirts	€ -		€ 60,00
Total income	€ 4.200,00		€ 2.370,00
Costs			
Hoodies	€ 6.880,87		€ 6.880,87
Total costs	€ 6.880,87		€ 6.880,87
Net result	€ 2.680,87		€ 4.510,87

WEBSITE MAINTENANCE (WWW.MYAUC.NL)

Although the website was very practical and well maintained, the AUCSA Board believed that with some changes, the number of visitors and the website's relevance could be improved. Moving to a different server improved the loading of webpages, and a new design was implemented near the end of the academic year. Finally, a Wiki with answers to frequently asked questions was initiated, but was not finished before the end of the year. We hope the new AUCSA Board will continue the development of this page, together with Student Council.



Income in € Website 2012-2013

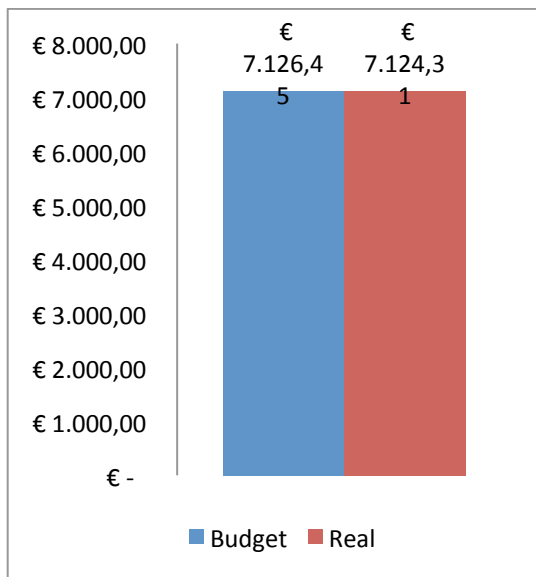
Expenses in € Website 2012-2013

Profit / Loss	Projected	Adjusted	Real
Income			
Total income	€ -		€ -
Costs			
Maintenance Costs	€ 200,00		€ 166,54
Theme	€ -		€ 37,29
Total costs	€ 200,00		€ 203,83
Net result	€ 200,00		€ 203,83

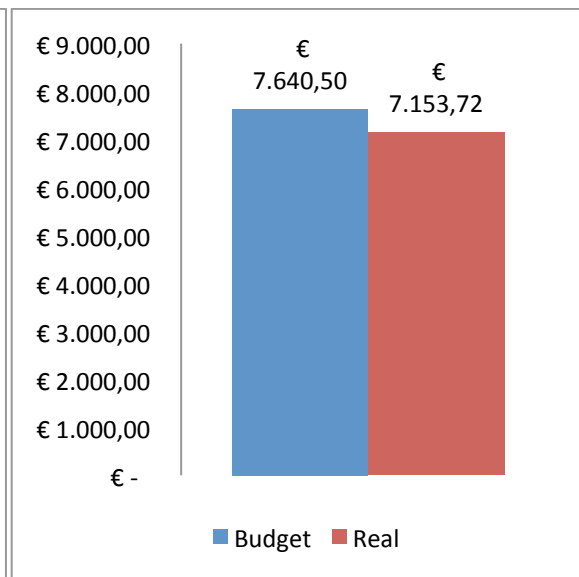
INTRODUCTION WEEK

This year there was no official Introduction Week Committee under the umbrella of AUCSA. Thus the introduction week was mainly organised by AUCSA itself. The organisation of it proved somewhat difficult since all of us were abroad at some point during the summer break. Nevertheless we managed to put a nice program together for the 300 incoming students.

During the introduction week we organised a number of events such as a potluck dinner, a pub crawl and a scavenger hunt through the city. Furthermore some of our committees organised events such as a sports day or an introduction week party. Our committees also introduced themselves to the new students during an information market.



Income in € Introduction week 2012-2013



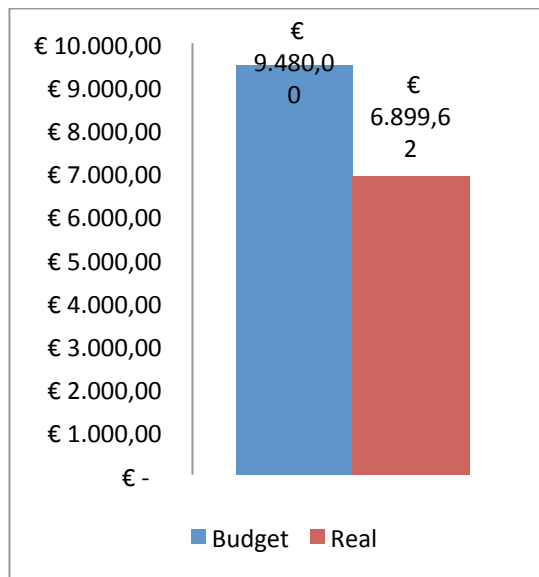
Expenses in € Introduction week 2012-2013

INTRODUCTION WEEK

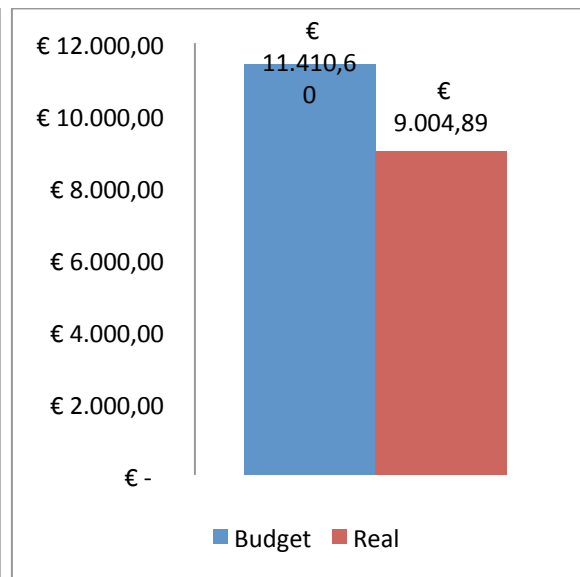
Profit / Loss	Projected	Adjusted	Real
Income			
Pub crawl	€ 3.750,00		€ 3.290,36
UvA intree party	€ 875,00		€ 875,00
Sale OV cards	€ -		€ 160,00
Sale Laundry cards	€ -		€ 137,50
Additional income	€ -		€ 160,00
Refund/contribution AUC	€ 2.501,45		€ 2.864,30
Total income	€ 7.126,45	€ -	€ 7.487,16
Costs			
Pub crawl tickets	€ 3.750,00		€ 3.751,48
UvA intree tickets	€ 875,00		€ 825,47
Pin machine	€ -		€ 376,62
Unexpected extra costs	€ -		€ 125,06
OV cards	€ 2.500,00		€ 160,00
Laundry cards	€ 115,50		€ 137,50
Mentors	€ 400,00		€ 305,18
Crazy 88	€ -		€ 28,50
Movie night	€ -		€ 977,95
Sports tournament	€ -		€ 283,68
Games	€ -		€ 24,99
Lunch	€ -		€ 157,29
Total costs	€ 7.640,50	€ -	€ 7.153,72
Net result	€ 514,05	€ -	€ 29,41

DORMFEST

This year, AUCSA set up a DormFest team that was responsible for the organisation of DormFest. Because the team only existed temporarily and not the entire year, it does not fall under the category of “Committee”. The organisation of this year’s festival started earlier and more plans were brought to the table. Although it rained in the morning, sunshine was welcomed when the festival started, with activities such as laser tag. Throughout the day, volunteers and committees served drinks and delicious dishes. Many thanks to the DormFest team Jens, Joep, Henk, Sanne and Heleen for making it such a great success!



Income in € DormFest 2012-2013



Expenses in € DormFest 2012-2013

DORMFFEST

Profit / Loss	Projected	Adjusted	Real
Income			
HIER klimaat straatfeest	€ 2.000,00		€ 2.020,00
Duwoners	€ 2.000,00		€ 2.000,00
DUWO	€ -		
AUC	€ 640,00		
AUCAA	€ 290,00		
Coinsale	€ 4.550,00		€ 4.899,62
Total income	€ 9.480,00		€ 6.899,62
Costs			
<u>Stage and technology</u>			
Stage and sound system	€ 2.020,00		€ 2.020,00
Lights, bubbles, smoke	€ 291,50		€ 488,31
Extra speakers afterparty	€ -	€ 100,00	€ -
Tech tent	€ -		€ 360,58
<u>Food and bevarages</u>			
<i>Drinks</i>			
Beer kegs + taps/bar	€ 2.530,20		€ 2.121,13
Wine, prosecco, shots, and soda	€ 600,00		€ 485,18
Glasses	€ 150,00		€ 218,07
<i>BBQ</i>			
Rent BBQ & Fridge	€ 300,00		€ 605,00
Meat, bread, and salads	€ 2.145,00		€ 1.235,88
<i>Snacks</i>			
Ice Cream	€ 60,00		€ 60,00
Cotton Candy	€ 73,00		€ -
Hot dogs	€ 40,00		€ 151,25
Poffertjes	€ 63,00		€ -
Slush Puppy	€ 53,00		€ -
Smoothies/cocktails	€ -		€ 60,38

continues

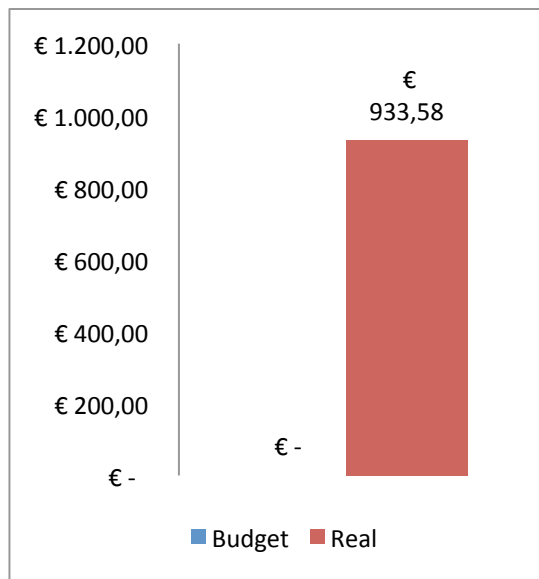
DORMFFEST

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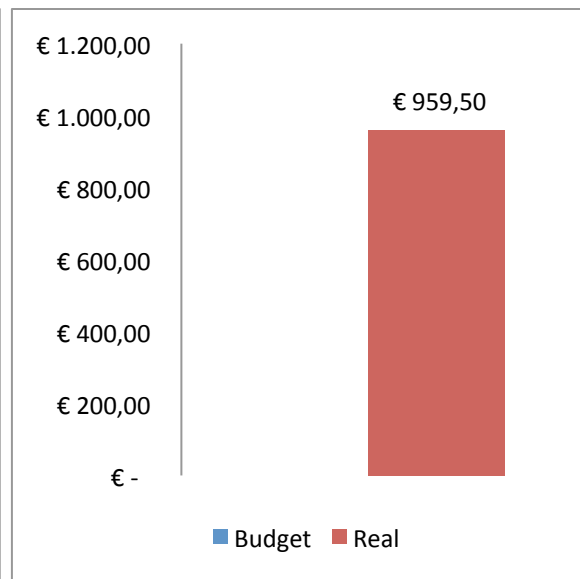
<u>Activities</u>				
Laser tag	€	500,00	€	550,01
Fences laser tag	€	-	€	83,20
N2O gas + tank	€	250,00	€	584,29
N2O balloons	€	11,00	€	-
Shishas	€	63,00	€	62,75
Bouncy castle	€	150,00	€	884,22
Piñatas	€	40,00	€	43,43
Polaroid + disposable cameras	€	230,00	€	154,00
<u>Decoration court yards</u>				
Tents	€	285,00	€	-
Toilets	€	157,30	<i>to be paid</i>	
Lightchord	€	77,00	€	77,00
Trash cans	€	70,00		
Wood for fire	€	-	€	16,00
<u>Party</u>				
Streamers	€	66,60	€	71,05
Sparklers	€	85,00	€	-
<u>Promotion</u>				
Posters etc.	€	50,00	€	104,84
<u>Misc</u>				
Permits	€	500,00	€	247,50
Tape, paper, scissors, etc.	€	50,00	€	15,95
Transportation (rent van?)	€	200,00	€ 200,00	€ 20,00
T-shirts	€	-	€	82,91
Klimaat borrel	€	100,00	€	89,05
Pin machine	€	100,00	€	-
Wrist bands	€	100,00	€	96,92
Gift for Maurits	€	-	€	35,99
Total costs	€	11.410,60	€	9.004,89
Net result	€	1.930,60	€	2.105,27

VOLUNTEER WEEK

The Volunteer Week was as a new initiative from the AUCSA Board. All committees organised events during one week to raise money for the Food Bank. A student-teacher football tournament, bake sales and a naked charity run were all part of this week. In addition, together with the Student Council, we organised the annual Student-Staff dinner as well, where teachers were invited to have dinner at the dorms. Diverse dishes were served, all tasting delicious. In total, 850 euros was raised for the food bank, and 10 bags full of clothes.



Income in € Volunteer Week 2012-2013



Expenses in € Volunteer Week 2012-2013

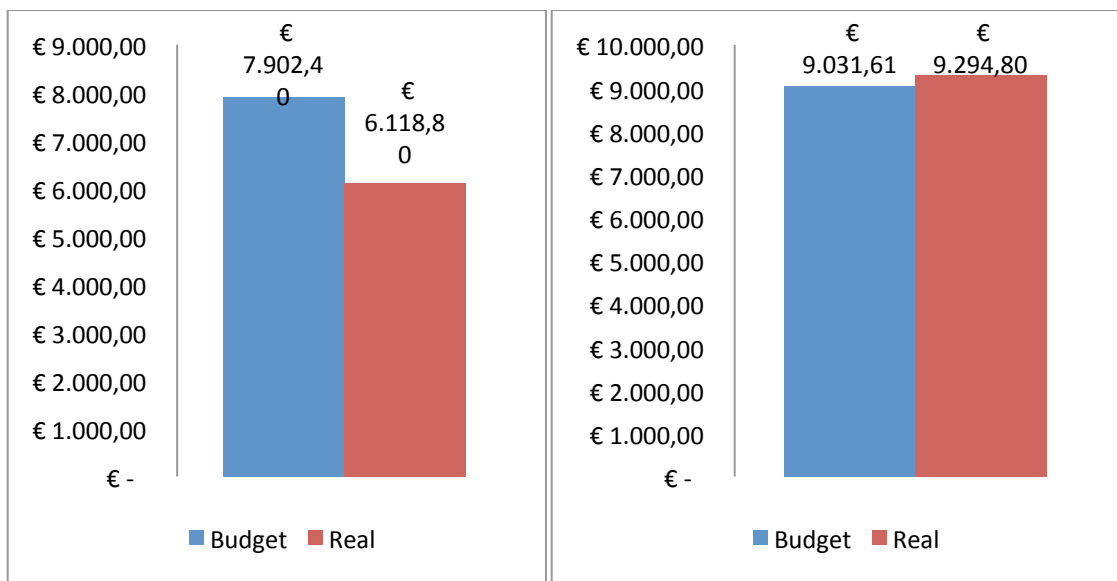
VOLUNTEER WEEK

Profit / Loss	Projected	Adjusted	Real
Income			
ART: body painting (cash)			€ 50,05
GARDEN: sprout sale (cash)			€ 55,50
GARDEN: sprout sale (Bank)			€ 9,00
ONSTAGE: karaoke (cash)			€ 28,70
AISA: student staff game (cash)			€ 26,05
AUCSA student staff dinner (cash)			€ 200,00
AUCSA student staff dinner (bank)			€ 6,00
CUISINE: bake sale (cash)			€ 379,28
CUISINE: bake sale (bank)			€ 29,00
SOLACE: borrel			€ 150,00
Total income	€ -		€ 933,58
Costs			
Cuisine			€ 74,50
Poster			€ 15,00
ART: Body paint			€ 20,00
Donation			€ 850,00
Total costs			€ 959,50
Net result			€ 25,92

UCSRN

The University College Student Representatives Netherlands (UCSRN) is established in 2010, to create a platform for collaboration and cooperation between the different student organisations. Since then, the UCSRN has worked together to formalise this commitment. An example of this collaboration is the UC summit that was organised this year to share experiences and tips amongst the student associations and student councils of the five University Colleges in the Netherlands. Other examples of cooperation between the University Colleges are the inter UC Sports League, the inter UC Tournament and the Deans debate, in which the deans of all the University Colleges debate on topics relating to University Colleges and studying in the Netherlands in general.

This year, the inter UC tournament was held in Amsterdam, and was mainly organised by the AUCSA Board 2012-2013. Especially Remco spent most of March to ensure a day full of sports and other activities. Over 400 students from all colleges spent the weekend in Amsterdam, to compete in sports and arts, and enjoy a barbecue and party. Unfortunately, University College Utrecht won again, but we're sure that upcoming year will be different!



Income in € UCSRN 2012-2013

Expenses in € UCSRN 2012-2013

UCSRN

Profit / Loss	Projected	Adjusted	Real
Income			
<u>Inter UC Tournament</u>			
Ticket sale	€ 4.800,00		€ 912,00
Contribution UCSA	€ 775,60		€ 1.735,60
Contribution RASA	€ 775,60		€ 1.735,60
Contribution Universalis	€ 775,60		€ 1.735,60
Contribution Fortuna	€ 775,60		<i>to be received</i>
Dean Debate	€ -		€ -
Summit	€ -		€ -
Total income	€ 7.902,40		€ 6.118,80

OVERVIEW AUCSA (PROFIT & LOSS)

Profit / Loss Account	projected	real
Income		
Left over last year	€4,935.47	€5,219.31
AUC contribution	€15,000.00	€24,000.00
AUCSA Board	€ -	€ 12,951.11
Solace	€9,982.35	€6,162.20
Merchandising	€6,225.00	€5,109.45
AISA	€750.00	€719.40
Debate	€-	€195.00
On Stage	€-	€627.15
Yearbook	€4,500.00	€1,390.00
Environmental	€540.00	€311.40
Meditation	€-	€360.00
Language	€-	€180.41
Total income	€41,932.82	€57,225.43
Costs		
<u>Committees and teams</u>		
AIMUN	€2,652.00	€563.76
AISA	€4,766.95	€2,973.87
Debating	€2,185.47	€1,123.93
Solace	€9,982.40	€6,573.27
Garden	€475.00	€259.75
On Stage	€1,496.00	€1,230.15
Newspaper	€350.00	€36.08
MAPS	€250.00	€78.66
Career	€700.00	€399.43
Photography	€275.00	€315.00
Yearbook	€1,500.00	€5,107.99
Website	€200.00	€51.17
Excursion	€100.00	€-
WAP	€300.00	€-
Environmental	€600.00	€411.78
Meditation	€250.00	€360.00
Language	€540.00	€165.58
Introweek	€507.97	€483.79

continues

OVERVIEW AUCSA (PROFIT & LOSS)

continued

<u>Other costs</u>		
AUCSA	€3,691.17	€25,847.63
Merchandising	€5,321.84	€5,404.28
Travel expenses	€250.00	€214.12
Dropbox account	€-	€80.00
Liability insurance	€-	€176.70
Reserved funds	€4,500.00	€3,051.34
Reserved funds long-term	€1,039.02	€2,317.15
Total costs	€41,932.82	€57,225.43
Net result	€-	€

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ANNUAL REPORT 2012-2013

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