



# 39<sup>TH</sup> GENERAL ASSEMBLY

February 13<sup>th</sup>, 2021

ZOOM & Nemovote

**Present:** request with AUCSA.

**Proxies:** request with AUCSA.

## **Abbreviations:**

GA = General Assembly

PM = Policy Manual

Q = Question

A = Answer

C = Comment

## *Agenda:*

### ***I. Opening of the 39th General Assembly***

Stijn Maathuis, President of the AUCSA 2020-2021 Board, opens the 39<sup>h</sup> General Budget Assembly. He welcomes everyone and thanks everyone for being present. Stijn emphasises the importance of everyone being logged in on their own device as the Board needs to keep track of people present in order to ensure correct voting results. Stijn explains the cluster system, the question method and what to do in case we run out of time. Stijn introduces the voting system, Nemovote, which will be used at the GA. After that, all members present at the GA try out Nemovote.

### ***II. Sequential ordering of the agenda***

Stijn presents the agenda, with an additional note that breaks will be held in between committee clusters. He furthermore explains the procedure at each step of the GA.

As no one wants to vote on the agenda, it is unanimously approved.

### ***III. Introduction video***

Stijn presents the GA Introduction video produced by the Board. The video introduces the structure of the AUCSA and explains the roles and responsibilities of the General Assembly, the AUCSA Board, the Advisory Council, the Commissions, Committees, and Teams. It also explains the procedure of the GA.



#### ***IV. General Information from the Treasurer***

Stijn reminds everyone of the voting procedure that was mentioned during the opening of the GA. Then, he invites Bram Mak, Treasurer of the AUCSA Board 2020-2021, to give an overview of the Budget.

Bram presents an overview of the current financial situation of the Association. He explains that depending on how COVID goes, the Board and committees might have to rely on reallocations and other tools. The Board has tried to take everything into consideration.

#### ***V. AUCSA, Committees, Commissions, and Teams Budgets***

Stijn reminds us to use Q&A and only when totally necessary (if something is in the justification, the question might be dismissed). He explains that answers are limited to 30 seconds. He emphasizes the importance of not creating your entire budget again.

##### ***1. 27. TEDxAUCollege***

Q1: Aurélie Lacrouts: How do you expect to have 100 participants in June with corona?

A1: Benjamin Wagenvoort: We think it's still feasible. We have quite a large venue confirmed. So we do have the space in case that we need to keep the distance.

Q2: Aurélie Lacrouts: If there are fewer participants will you charge a higher price per person?

A2: Bram Mak: This is a part of our policy. This budget is only valid if this scenario is valid. If it's not, they will have to reallocate and end up at the same result. So what would happen then is that they would probably increase the ticket price and cut on some costs as well, as otherwise it will not go through and then the budget is not valid. This is a reasonably optimistic scenario.

As no one wants to vote, the budget is unanimously approved.

##### ***2. 37. Springboard***

As no one wants to vote, the budget is unanimously approved.

##### ***3. 7. AUCMUN***

Tori Baral raises Motion 1: In [7.c.3.3] add UberEats Deal for €750.

C3: Tori Baral: AUCMUN would like to (on the second day of the conference) provide a €5 UBER eats gift voucher to every participant. We are trying our hardest to emulate a real conference, where we provide snacks and lunch every day, so we think it is justified to spend at least this amount of money per participant. Money will be returned to the AUCSA for those vouchers that are not redeemed, unlike in the previous years when 200 people got food by just attending the event.



Tori Baral raises Motion 2: In [7.c.8.5] Delegates gift vouchers to be changed to €1114.

C4: Tori Baral: We think it fair to provide the delegates with a €5 gift voucher from Book Depository in their delegates' online swag bag. In previous conferences, every delegate has been given bottles, tote bags and stickers, printed materials, and wristbands as a souvenir for attending the conference. Therefore this gift voucher is the least we can do as a token of appreciation for their participation, seeing as the delegates pay €20-25 to participate in an online MUN, which are generally free. Furthermore, this would make our conference more attractive to participants and successful regardless of it being online. Book depository has free international shipping so any participant from all over the world can avail this voucher. Online vouchers are also way more eco-friendly than material gifts that are usually given to every delegate at our previous conferences.

C5: Bram Mak: Our view is not very positive regarding these motions, because we do not think it would be financially responsible. The ticket price would be higher in real life events because attendees would partly pay for the catering. Now we would be investing community money without a respective ticket fee, purely to attendees all over the world, to give them a free meal. Thus we believe the ticket price is not high enough to offer these services. We feel the same way about the second motion. So we strongly advise against these motions, although we do like that they are pushing their ideas and trying their hardest to make their online events possible.

Q6: Margot Zommer: Where is group 6 under costs? There is 5) promotion and 7) Materials, but nothing in between?

A6: Bram Mak: This is a technical question, I will change it. Thank you for spotting this.

Q7: Nick Elliot: Why does AUCMUN need €3000 for an external venue when their event will be fully online?

A7: Tori Baral: Unfortunately we need a venue to be on the day of the conference. We need 3 days, that's why it's so expensive.

C8: Juan Castro: Audit believes that UberEats will not add enough to the event and thus advises against this motion. We're allocating a lot of money around - €1800 extra to non-AUCSA members since it would mainly be spent on people from the AUCMUN.

Motion 1 is voted on.

Motion 1 fails.

Motion 2 is voted on.

Motion 2 fails.

Q9: Benjamin Wagenvoort: €3000 seems a bit much for the external location. Have you considered other options?

A9: Tori Baral: We have done extensive research, and €3000 is the lowest price we would be able to get a location for.



Q10: Benjamin Wagenvoort: To what extent do you find it feasible to have an in person event then?

A10: Tori Baral: Online it's the best option, but we still need the in-person venue to organize the event itself.

Q11: Youri Moleman: You estimate €22 on flowers per receiver, are there flowers for all delegates?

A11: Tori Baral: You can look at the justification file for this. Not all delegates get flowers.

The budget is voted on.

The budget is approved.

#### **4. 8. Catch**

As no one wants to vote, the budget is unanimously approved.

#### **5. 18. OnStage**

As no one wants to vote, the budget is unanimously approved.

#### **6. 25. SlayUC**

As no one wants to vote, the budget is unanimously approved.

#### **7. 31. Acquisitions**

Q12: Rosa Wijnen: Which sponsors are you planning on contacting for the €300?

A12: Onè Mikulskytè: Our ECOs are contacting different sponsors. We have received Oost Begroot. We will see if we can get something more as we are in contact with several potential sponsors from previous years.

Q13: Moeka Tsuzuki: Are you still planning on traveling anywhere and in need of the business cards?

A13: Onè Mikulskytè: We are making business cards for the future as well, as they won't have specific names but will only have information relevant to the Acquisitions Commission. As for travelling, we might still need that at the end of the year.

As no one wants to vote, the budget is unanimously approved.

#### **8. 34. Audit**

As no one wants to vote, the budget is unanimously approved.



### **9. 3. AUCSA Merch**

As no one wants to vote, the budget is unanimously approved.

### **10. 16. Jeugdlab**

C14: Bram Mak: Jeugdlab is going to be dependent on Jeugdland now. It's coming both ways, from AUCSA as well as the committee. It won't be part of AUCSA anymore.

As no one wants to vote, the budget is unanimously approved.

### **11. 36. Press Team**

C15: Stijn Maathuis: Press team has no board members, it won't be part of AUCSA Budget next year.

As no one wants to vote, the budget is unanimously approved.

### **12. 29. Yearbook**

As no one wants to vote, the budget is unanimously approved.

### **13. 15. InPrint**

Sarah Martinson raises Motion 3: Add €25 to sustainable printing costs.

C16: Sarah Martinson: I would like to raise a motion to increase [15.c.1.1] and [15.c.1.3] by €10 each, and 15.c.1.2 by €5 (so an extra €25 in total). This is because after a workshop with SusCom we decided to switch to recycled paper with a lower eco footprint. The paper costs 0.12c more per page than what we were previously using, so if we scale down the number of copies and add this extra €25 we will make our printing much more sustainable. To correspond with this, we would like to change the number of copies listed in the budget from 18 capstone abstract issues to 15 [15.c.1.1] and from 30 open issues to 25 [15.c.1.3].

C17: Bram Mak: It looks like a good plan. However, we do want to emphasize that these kinds of changes are supposed to happen earlier in the budgetary process. So, if there was a possibility we still encourage for next year that the committee tries to do this earlier.

As no one wants to vote, Motion 3 is unanimously passed.

Budget is voted on.



The budget is approved.

#### **14.23. Scriptus**

As no one wants to vote, the budget is unanimously approved.

#### **15.22. RAW**

As no one wants to vote, the budget is unanimously approved.

#### **16.9. Couture**

Q18: Veronique Molenaar: Is the venue for the fashion show free or online?

A18: Anthony Girgis: The venue is not online and there is a ticket price for it. It will hopefully be in the courtyard.

A18: Bram Mak: Because of this, they are also budgeting for security.

As no one wants to vote, the budget is unanimously approved.

#### **17.5. ART**

As no one wants to vote, the budget is unanimously approved.

#### **18.11. CUT**

As no one wants to vote, the budget is unanimously approved.

#### **19.1. AUCSA Events**

As no one wants to vote, the budget is unanimously approved.

#### **20.19. Pangea**

Q19: Juan Castro: Can we get a better justification on what the unknown workshops will be given it's the last GA?

A19: Erika Yamamoto: The unknown workshops are opportunities for our teams to brainstorm on what they want to do. They come with ideas throughout the year.

As no one wants to vote, the budget is unanimously approved.



## **21.10. Cuisine**

Adriana Scribani raises Motion 4: Add a cost of €25 and an income of €40 to a new event.

C20: Adriana Scribani: I would like to raise a motion to add an event to our budget. Therefore, we do not have a code yet. The event will be a collaboration with AUCMUN for their conference on 24th April. For that, we will bake some goods, for which the participants will be able to pay €1 each. We estimate 40 participants, therefore, we would get an income of €40. For making the goods, we estimate a cost of €25.

As no one wants to vote, Motion 4 is unanimously passed.

Q21: Juan Castro: Why were the groceries for workshop 2 increased from €15 to €60?

A21: Lynne Mathies: The increase in the budget we would like to provide the ingredients for all the workshop participants, whereas our original budgeting for €15 was just for the ingredients that we would spend to show to demonstrate and not for providing, but instead we added an income, where participants would have to pay for the workshop.

Q22: Moeka Tsuzuki: Why do you need to buy hotplates if everyone has one and the common room is closed?

A22: Lynne Mathies: We do not exactly know what we are getting yet. If we do a bake sale and we need cookie cutters, we will buy those. We are not specifically planning to buy a hot plate. The hotplates are just an example.

The budget is voted on.

The budget is approved.

## **22.13. Gaze**

Hsiumin Wu raises Motion 5: Add €46 to [13.c.9.1] for covering the material costs for one workshop.

C23: Hsiumin Wu: A significant portion of the materials acquired (worth €42) will be part of Gaze's recurring equipment for future activities.

C24: Tanmaya Chawla: So €42 from those €46 would be used for paper cutters, which costs about €4. So we're going to get 10 of them, which is why we could use them again for other events as well. It's going to be an investment.

Q25: Rein Bernard: You said there were 6 workshops, but the budget states 7.

A25: Tanmaya Chawla: We decided to scrap one.

Q26: Bram Mak: Did you say you want to get paper cutters? I think we have them in the office. It would be an investment if you need a lot, but other committees have them too.



A26: Tanmaya Chawla: Fair enough, but given that there's going to be events coming up so the pandemic isn't getting any better, we're going to be using these paper cutters more. For this, we need about 10. So unless we can borrow 10, at least 10 from the AUCSA, I think it's a very valuable investment.

C27: Bram Mak: We're not against the motion in any way, I just want to just clarify that we are making an exception, as we've asked a lot of smaller committees to charge a small ticket price. This

A27: Tanmaya Chawla: Given your suggestions we have already decided to cut a lot of money out of this particular theme. We're not asking for as much again. We did take that into consideration, but our core tenet is that we want to be inclusive and we're not going to charge a ticket for anything as long as possible.

Q28: Moeka Tsuzuki: Could you tell us why you need 10 paper cutters?

A28: Tanmaya Chawla: We're going to be giving out the materials to everyone to participants that are involved. It's an imperative part of the workshop itself.

Q29: Kristóf Kálmán: Can you define papercutters?

A29: Tanmaya Chawla: You should be able to find how they look online.

Motion 5 is voted on.

Motion 5 passes.

Hsiumin Wu raises Motion 6: Add €18.60 to [13.c.9.1] to cover the costs of materials of one of the workshops.

C30: Hsiumin Wu: This amount is necessary, from our research, for getting all the required ingredients and utilities used for it.

Motion 6 is voted on.

Motion 6 passes.

As no one wants to vote on this budget, it is unanimously approved.

### **23.20. PlayUC**

Niels Verduin raises Motion 7: Increase [20.c.1.2] for Minecraft Server by €70 (from €30 to €100).

C31: Niels Verduin: This is so that we can keep the server running through the end of the year. The server was created by the previous AUCSA board and we asked to take over its maintenance, and have funded it with reallocation requests so far.





Q32: Bram Mak: We were not aware that you wanted to do it.

A32: Niels Verduin: I had a busy day yesterday.

Q33: Emma Boccaletti: How come they had previously allocated €30 in their budget?

A33: Hugo Lighart: We reallocated that money from the snack budget that we had. And we did that in order to have the Minecraft server run over Christmas when many other events were not happening due to COVID.

Stijn repeats Motion 7.

Motion 7 is voted on.

Motion 7 passes.

As no one wants to vote, the budget is unanimously approved.

#### **24.14. HandsOn**

Aurélie Lacrouts raises Motion 8: Change [14.c.8.1] from €150 to €40.

C34: Aurélie Lacrouts: We found a website that is cheaper to print the photos.

Aurélie Lacrouts raises Motion 9: Delete [14.i.7.2].

C35: Aurélie Lacrouts: AUCSA has added that part but HandsOn has not planned on bidding those photographs. It is not the point of the event, as we indicated in the past.

Q36: Bram Mak: What is also implied under the donation that was introduced with the bidding will also disappear because otherwise we just have a random donation.

A36: Aurélie Lacrouts: Yes. I didn't notice that.

Q37: Natasja Hölsher: Have you looked into the sustainability of the cheaper printing website?

A37: Aurélie Lacrouts: The place is nearby. It's photographic paper, but we will go pick it up instead of having it shipped to us.

As no one wants to vote, Motion 8 and 9 are unanimously passed.

Q38: Moeka Tsuzuki: Are you hiring professionals for the make-over market?

A38: Aurélie Lacrouts: No.

As no one wants to vote, the budget is unanimously approved.

#### **25.24. SEC**

Youri Moleman raises Motion 10: Change [24.c.7.1] from €10 to €25.



C39: Youri Moleman: We raise this motion because we have had issues to host a speaker from Tony Chocoloney and now we intend to invite a keynote speaker who is an internationally renowned speaker on social responsibility.

As no one wants to vote, Motion 10 is unanimously passed.

As no one wants to vote on this budget, it is unanimously approved.

### **26.21. PubQuiz**

Ina Kronevska raises Motion 11: Add an extra online Pubquiz with €20 in prize money.

C40: Ina Kronevska: Justification is that we spent less money than expected on previous quizzes and many committees have reached out to us for collaboration (about 10 already). Some requests came later on in the year which is why we are adding the quiz to our budget now.

C41: Bram Mak: It's hard to judge how the budget will look as everything is happening at the last minute. I don't know how much money we will have left. No hate, but please transition committees next year so that no last minute changes happen.

Motion 11 is voted on.

Motion 11 passes.

As no one wants to vote on this budget, it is unanimously approved.

### **27.30. ZEN**

Q42: Youri Moleman: Can you clarify why you need 6 subscriptions for yoga?

A42: Mahi Shah: It's not that we need them, but it's easier to plan and we have income. This helps us rent the venue.

As no one wants to vote on this budget, it is unanimously approved.

### **28.35. SUSCOM**

Q43: Juan Castro: Why was promotional material more than doubled?

A43: Paula Bühring-Uhle: We also had the cookies for Winter Formal.

As no one wants to vote on this budget, it is unanimously approved.



### **29.33. DivCom**

Q44: Youri Moleman: What is your justification aside from practical reasons that you want to host the discussion in a venue?

A44: Velin Velichkov: It was because we wanted to have a venue but it's probably not going to happen anyways.

Q45: Moeka Tsuzuki: There is no budget code [33.c.7.2].

A45: Bram Mak: It was moved as it's not considered student initiative anymore. It's now 8.1.

As no one wants to vote on this budget, it is unanimously approved.

### **30.39. Winter Formal**

As no one wants to vote on this budget, it is unanimously approved.

### **31.17. Junket**

Q46: Paula Bühring-Uhle: Could Bram give an update of how the total budget is going?

A46: Bram Mak: As of now, -€72 projected equity. Not a lot of space for large allocations.

As no one wants to vote on this budget, it is unanimously approved.

### **32.4. AIMUN**

Anniek Sienot raises Motion 12: Change [4.c.1.1] and [4.c.1.2]. We want to delete the snacks [4.c.1.2] and change what the €50 is spent on in [4.c.1.1].

C47: Anniek Sienot: We think that with the COVID regulations, we won't be able to hold the miniMUN in person. It will thus have to be online. To incentivise people to still come to the event, we want to give them "MUN starter packs" or goodie bags with a little snack, placards and maybe small notebooks/pens. We expect 20 people to join, and expect to spend €2,50 per person on the MUN starter packs. The amount of money in [4.c.1.1] would therefore stay the same ( $20 * €2,5 = €50$ ).

As no one wants to vote, Motion 12 is unanimously passed.

As no one wants to vote on this budget, it is unanimously approved.

### **33.26. Solace**

Q48: Chiara Thunnissen: Why is the graduation party only for 100 people? I understand it's for Corona but it is a bit unfair to all students graduating.



A48: Bram Mak: In an optimistic scenario, we can have a maximum of 100 people. So there's just no other way to make it bigger, unless it's going to happen outside in some way. And if it turns out it is possible of course it will be for more people.

A48: Boris Koehoorn: Thank you for the question. We initially planned the event to basically only go through if it could actually be a legit Solace party. However, the AUCSA Board at budget weekend decided that only 100 people could attend. So we're still considering if and how we should make this event go through because obviously it's expensive, and we want as many people to come. Unfortunately, this was decided by the AUCSA Board, not us.

Q49: Chiara Thunnissen: Should it then be advertised with another title?

A49: Boris Koehoorn: We don't know what will happen. Solace traditionally hosts a graduation party and that is why it's named like that in the budget.

Q50: Ana Makinen Mendez: Why can't it take place outside?

A50: Boris Koehoorn: We are trying to find a place. As I said, we proposed something else and it got changed in the budget weekend. We will see where it goes, also with of course the COVID regulations. But, if it's on a budget we will definitely try to make the event as accessible as possible and make sure that it happens so that we have some celebration.

C51: Bram Mak: I just want to clarify that if this is the case, it will be done. We just think this is the most realistic scenario and can be submitted to a lot of changes.

As no one wants to vote on this budget, it is unanimously approved.

### ***34.12. Dormsessions***

Q52: Juan Castro: Why was the venue increased to €900?

A52: Angelica Borsa: At first we had Sexyland which could provide us with a venue for less than €100, euros but Sexyland got moved. So now we're looking for some place that could have space for enough people in order to have safe distance, and €900 is the minimum amount other venues ask for.

As no one wants to vote on this budget, it is unanimously approved.

### ***35.28. Webradio***

As no one wants to vote on this budget, it is unanimously approved.

### ***36.32. Dormfest***

C53: Bram Mak: We have good news: we are getting a lot of subsidy from the municipality to hold Dormfest this year. However, there are some conditions. We cannot have a ticket price, which means that our net regular income will fall away. Also, we won't get the AUC contribution. Additionally, there is going to be less on drinks because there can be less people in the same



place due to Corona restrictions. And lastly, we unfortunately have to budget for quite a few security costs. Because of this, we end up at a similar loss as usual.

Q54: Boris Koehoorn: How many people can attend Dormfest?

A54: Bram Mak: We are budgeting for 150 per time slot (3 hours) and have 3 time slots. This is not including the volunteers and workers. The exact number requires security floor plans, which we still don't have.

A54: Ellie Swan: The plan as of now is 450 people in total, spread of excluding all volunteers, board members committees and folks, and every one

Q55: Juan Castro: Since we have a smaller permit do we still require fire extinguishers and as many toilets?

A55: Bram Mak: We called the municipality.

Q56: Boris Koehoorn: How many security Guards are you planning on getting?

A56: Bram Mak: We budgeted for 10, but it might be too little.

Q57: Moeka Tsuzuki: Since we are getting money from the municipality, people who live around here can also join right?

A57: Ellie Swan: We open Dormfest to our members, but also for the green building.

Q58: Mahi Shah: How will you make sure it doesn't end up like the silent disco where not many people showed up? It's a lot of money, and could be a big loss if it ended up like that.

Q58: Bram Mak: Thanks for the question. I personally think if we have a three hour time slot a lot of people will be able to come. If I have the opportunity to attend one of the first festivals in the Netherlands, then I would go there and would not miss out on it personally.

Q59: Juan Castro: Is there a possibility to reallocate money from the toilets and fire extinguishers to security given the vagueness of the rules so far?

A59: Bram Mak: Yes, this is actually what we might plan to do, but it's just hard to know for certain and we want to diversify when we have all the information so we could do it now and turns out we need fire extinguishers we are relocating and back.

Boris Koehoorn raises Motion 13: 32.c.11.6 to reduce the amount of security to €3840.

C60: Boris Koehoorn: Seeing the little amount of people attending, the volunteer team will be enough. Last time we had dormfest we had 2 security guards.

A60: Ellie Swan: The reason for choosing this many security guards is based on a policy that we implemented, you can see that in the budget feedback as well, that we want to implement one security guards per 25 people approximately at outside events at the dorms, the space on prior experience from earlier events this year, and also on the expectation of maintaining 1.5 meters distance. We do not think that we can expect committee members to be responsible for this. And it's vital to be able to host events. So that's why we asked for this much security.

Q61: Emma Boccaletti: However, we just said the number of security might be too little so why are we trying to budget for less? Isn't there a risk the number of people permitted will be decreased if we decrease security?



A61: Boris Koehoorn: There is a big Dormfest team, which, of course, also can help with this. There's going to be a limited number of people spread out over three courtyards if I understand the plan well so there's going to be plenty of room for social distance. And in that sense, spending more money on security isn't going to make the event more fun because Dormfest is going to be one of the last events where we can actually come together as a community. The question is do you want to see a lot of security in the festival, or are we going to say we're a responsible community, we can handle this responsibility?

A61: Bram Mak: The plan is to have one security guard per courtyard, and some in the hot-spots. The team will be busy organising the event. It's impossible to do both at the same time.

Q62: Maurits Jurgens: Where would the money allocated from, or is it just reduced?

A62: Boris Koehoorn: It would be good to free up some space. With this money you would already have enough security. It will be enough space to keep distance.

Q63: Juan Castro: What would be the consequences if we break corona rules?

A63: Bram Mak: If we break it, and if it's visible, we can get a fine of €10k. The risk is small but it exists, and I wouldn't want to go for this risk.

Q64: Moeka Tsuzuki: Would it be better to decrease the costs of volunteers than to reduce security guards? It feels more reliable.

A64: Boris Koehoorn: From experience, there are a lot of people who can do the policing, but it doesn't necessarily mean that. I think that if there are proper signs, and people are used to COVID regulations right now, it's fair to assume that they will be watching out. Also, there will be many people working on Dormfest from the team, the AUCSA Boards, volunteers, etc. so you don't need to have a security guard standing there.

Motion 13 is voted on.

Motion 13 fails.

Q65: Chiara Tunnissen: People living in the green building are not AUC students right?

Q66: Job-Joris Meijer: Why are we including people from outside our community when we already have limited spots and we are paying a lot of money from AUC students. I understand that we must be inclusive but I would find it troubling if we cannot invite AUC students because there are people from other communities.

A66: Bram Mak: Around 90% of the attendees will be from AUC, because I think not a lot of people from the green building know about Dormfest. It just means that if they want to come, they can, as we are forced by the subsidy to open up.

Q67: Boris Koehoorn: Are you planning on serving alcohol?

A67: Bram Mak: Yes.

Q68: Boris Koehoorn: How are you going to seat everyone with the same amount of tables?

A68: Bram Mak: We're not planning to seat everyone. We are also trying to look into lending AUC tables, as they cannot support us through ticket sales.

Q69: Boris: Alcohol permit got increased.



A69: Bram: I thought we already added both permit costs to that.

Q70: Boris Koehoorn: Do you think it is realistic to not have everyone seated during COVID situation?

A70: Ellie Swan: In each courtyard it will be different. It doesn't necessarily mean that we will need chairs for everything. The current concept is to have three courtyards and in each courtyard there is a different setup, all of which are COVID friendly, but do not necessarily include a seating situation. So partly we're planning on having a grid such as at previous events that you might have seen in COVID situations where you have grids on the ground for people to be separated. So we don't require money for tables or chairs for everything. In that case, I hope this answers

Q71: Naomi Barendse: Is it smart to spend €420 on toilets if we are in the dorms/green buildings? It seems unnecessary.

A71: Bram Mak: We will try not to get people to walk in and out. It mostly depends on the permit.

C71: Ellie Swan: It's required by permit, not our choice initially. We won't have more than required.

C72: Bram Mak: The permit for alcohol should still be included.

Q73: Naomi Barendse: Can we have a clarification on what the team outfits are? And why is that part of the budget?

A73: Bram Mak: They are subsidised, and they are cheaper than committee sweaters. It has been traditionally part of the budget. It's nice to have an identification for the team throughout the day.

Q74: Moeka Tsuzuki: How much does the permit cost?

A74: Bram Mak: After further check-up, we need to add around €250 for permit costs.

Boris Koehoorn raises Motion 14 [32.c.11.1] Add €250 to the permit costs.

Motion 14 is voted on.

Motion 14 passes.

The budget is voted on.

The budget is approved.

### **37.38. Lustrum**

Boris Koehoorn raises Motion 15: Change [32.c.7] from "Dormfest" to Bouncy Event.



C75: Boris Koehoorn: This got changed during the budget weekend, as the Board thought it was going to be merged with Dormfest. However, the Lustrum team thinks it'd be nicer to have it as a separate event.

Q76: Ellie Swan: How about security then? I have a question about the event, because as stated previously we have a policy that for every 25 people we need a security guard. Is this budgeted for? Or how do you see the concept of this event?

A76: Boris Koehoorn: The idea of this event is to put bouncy castles, and people can find their own time to do it. We wanted to place it in every courtyard. There will be instructions provided in the bouncy castle.

Q77: Bram Mak: I know that a few months ago when a Corona lockdown just hit, there were many very nice weather afternoons where more than 25 people entered the courtyard. I was wondering how you will ensure social distancing then?

A77: Boris Koehoorn: I think people are not children here. It's everyone's responsibility to keep their distance. It's not AUCSA's courtyard, you wouldn't put security there randomly, so I don't see how putting a castle would influence that.

Q78: Rosa Wijnen: What would the event entail exactly as a separate event?

A78: Boris Koehoorn: It's a corona-proof passive event. We want to try something fun out of the ordinary.

Q79: Margaux Bouniol: Will there be anyone, like volunteers, monitoring the bouncy castles if there are no guards? Will they be sanitized throughout the day or are you trusting people will be sanitary?

A79: Boris Koehoorn: The idea was to provide disinfectants that the AUCSA already has. Together with the instructions, we would just provide them with the bouncy castle before and after use. People would sanitize the bouncy castle themselves as well as Lustrum members, occasionally checking up and doing a wipe anyway. Regardless if it's being used or not.

Motion 15 is voted on.

Motion 15 passes.

As no one wants to vote on this budget, it is unanimously approved.

### ***38.6. AUCafé***

Q80: Maurits Jurgens: The reallocation that we discussed has not been made yet.

A80: Bram Mak: We did not have enough time.

A80: Blanca González: The budget had been already sent out, we couldn't change it then before the GA. We will make a reallocation later.





### **39.2. AUCSA Other**

Boris raises Motion 16: [2.c.1.2] Increase to €600.

C81: Boris: AUCAA is important for our community. They have been active. They are trying to organise events. We should keep the number of the donation to €600, because that is what it has traditionally been so they can keep connecting our current community with our alumni community, which is so vital for our future opportunities. So I think they should be getting ample support from the AUCSA.

A82: Bram Mak: Lumpsum has decreased this year. AUCAA money got lower in line with lower lumpsum.

C83: Boris Koehoorn: As far as i know, it's never been coupled with the lumpsum, but rather just a flat fee. And I think this is reasonable.

C83: Ignacio Sanchez Abenante: AUCAA sees it as a percentage of the lumpsum.

A83: Boris Koehoorn: We shouldn't forget that they are struggling, and AUCSA's money is their only income. It'd be nice to give them a little extra.

Motion 16 is voted on.

Motion 16 fails.

As no one wants to vote on this budget, it is unanimously approved.

### **VI. Total Budget**

Bram Mak presents the total projected income and costs of the AUCSA.

The total AUCSA Budget is unanimously approved as no one wants to vote.

### **VII. Open Floor**

Stijn Maathuis asks the audience for questions, but there are none.

### **VIII. Closing**

Stijn Maathuis thanks everyone for coming, and thereby closes the GA.